

Edit Profile

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Budgeting System

Review Request

Tiffany ▼

Request	Additional Information	
Budget	Baseball	
Requested Total	\$18,191.00	
Reviewer Adjusted Total	\$13,110.00↓	
(-\$5,081.00 / -27.93%)		
Sections (6)	# of Line Items (17)	Amount
Consulting	3	\$8,850.00
Fields and Facilities	2	\$5,500.00
Equipment	2	\$1,200.00
Spring Training	3	\$3,360.00
Travel	3	\$3,031.00
Income/Revenue	4	(\$3,750.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment

BUDGET SECTION:			
Consulting			
1. <u>NCBA Membership Cost</u>	Ops-Registration and Tournaments	1 x \$1,500.00	\$1,500.00
2. <u>Umpire Fees</u>	Salary-Consulting Services	1 x \$7,200.00	\$5,000.00 ↓
3. <u>Website Fees</u>	Ops-Operational Computing Expenses	1 x \$150.00	\$150.00
Fields and Facilities			
1. <u>Practice Field</u>	Ops-Rental Facilities	1 x	\$1,000.00

			\$1,000.00
2. <u>Field Rental for Games</u>	Ops-Rental Facilities	1 x	\$4,500.00
			\$4,500.00

Equipment

1. <u>Baseballs</u>	Capital Expense Fund	2 x	\$200.00
			\$100.00
2. <u>Portable Pitching Mound</u>	Capital Expense Fund	1 x	\$0.00
			\$1,000.00 ↓

Spring Training

1. <u>NCBA Spring Training Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$760.00
			\$760.00
2. <u>Rental Vehicles</u>	Travel-Other	2 x	\$800.00
			\$400.00
3. <u>Hotel</u>	Travel-Hotel & Lodging	6 x	\$0.00
			\$300.00 ↓

Travel


1. <u>Gas Reimbursements</u>	Travel-Gas	14 x	\$1,725.00
			\$129.00 ↓
2. <u>Hotels</u>	Travel-Hotel & Lodging	5 x	\$1,000.00
			\$200.00
3. <u>Bus Rentals</u>	Travel-Professional Vehicle Service	1 x	\$225.00
			\$225.00

Income/Revenue


1. <u>Donations</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,000.00)
			(\$1,000.00)
2. <u>Hall of Fame Banquet</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
			(\$500.00)
3. <u>Dues</u>	Revenue-Sales & Income (Income)	20 x	(\$2,000.00)
			(\$100.00)
4. <u>Working CMU Athletic Games</u>	Revenue-Other (Income)	1 x	(\$250.00)
			(\$250.00)

→ Moved to Appeals 2/19/2017, 1:09PM
by Calvin Lui

→ Moved to JFC Rec... 2/19/2017, 1:09PM
by Calvin Lui

 Calvin Lui 2/19/2017, 1:09PM
"Umpire Fees" adjusted from \$7,200.00 to \$5,000.00.

 Calvin Lui 2/19/2017, 1:01PM
Audience:

 Calvin Lui 2/19/2017, 12:57PM
"Gas Reimbursements" adjusted from \$1,806.00 to \$1,725.00.

 Calvin Lui 2/19/2017, 12:56PM
Determined by JFC Metric for Travel.
Audience:

Submitted 1/31/2017,



Finish Later

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