

Sign Out

Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

Budget

2017-18

CMU Jiya

REVIEW STEP:

Appeals

Reviewer Actions



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Previous  
Step

Request History

Add Comment

Requested Total			\$6,130.00
Reviewer Adjusted Total			\$5,405.00↓
			(-\$725.00 / -11.83%)
Sections (3)	# of Line Items (16)	Amount	
Competition	10	\$7,000.00	
On-campus Events	4	\$650.00	
Income	2	(\$1,520.00)	

BUDGET SECTION:

Competition

1.	<u>Travel Cost for Hotels</u>	Travel-Hotel & Lodging	12 x \$40.00	\$480.00
2.	<u>Travel Cost for Flights</u>	Travel-Airfare Domestic	12 x \$300.00	\$3,600.00
3.	<u>Travel Cost using Cars</u>	Travel-Gas	4 x \$100.00	\$400.00
4.	<u>Professional Music Mixing</u>	Ops-Professional Services and Performances	1 x \$500.00	\$450.00↓
5.	<u>Application fees for competitions</u>	Ops-Registration and Tournaments	20 x \$50.00	\$600.00↓
6.	<u>Costumes</u>	Equipment-Uniforms	12 x \$25.00	\$75.00↓
7.	<u>Registration fees for</u>	Ops-Registration	12 x	\$360.00

	<u>competitions</u>	and Tournaments	\$30.00	
8.	<u>Photo shoot</u>	Ops-Professional Services and Performances	1 x \$50.00	\$50.00
9.	<u>Make-up and Jewelry</u>	Equipment-Non-Capital	12 x \$5.00	\$60.00
10.	<u>Props/Performance Sets</u>	Equipment-Non-Capital	1 x \$250.00	\$250.00

### On-campus Events

1.	<u>Dance Seminars</u>	Ops-Program Expenses	1 x \$200.00	\$200.00
2.	<u>PR Materials</u>	Ops-Advertising and Publicity	2 x \$75.00	<b>\$100.00</b> ↓
3.	<u>Team Bonding</u>	Food-Meals for members	2 x \$100.00	\$200.00
4.	<u>Speakers</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00

### Income

1.	<u>Fundraisers</u>	Revenue-Sales & Income <b>(Income)</b>	4 x <b>(\$200.00)</b>	<b>(\$800.00)</b>
2.	<u>Travel contribution for Members</u>	Revenue-Other <b>(Income)</b>	12 x <b>(\$60.00)</b>	<b>(\$720.00)</b>

→ Moved to Appeals 4/9/2017, 9:06AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 4/8/2017, 12:56PM  
by **Shelly Balassyano**



**Shelly Balassyano**

4/8/2017, 12:54PM

**"Professional Music Mixing"** adjusted from \$500.00 to \$450.00.



**Shelly Balassyano**

4/8/2017, 12:50PM

**"Application fees for competitions"** adjusted from \$1,000.00 to \$600.00.



**Shelly Balassyano**

4/7/2017, 2:46PM

**"PR Materials"** adjusted from \$150.00 to \$100.00.



**Shelly Balassyano**

4/7/2017, 2:46PM

**"Costumes"** adjusted from \$300.00 to \$75.00.

Submitted 1/29/2017,

**Finish Later**

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