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Review Request

Request

Additional Information

Budget

SASE
(Society of Asian Scientists and Engineers)
2018 Budget

Requested Total

\$6,805.00

Reviewer Adjusted Total

\$5,290.00↓
(-\$1,515.00 / -22.26%)

Sections (6)	# of Line Items (17)	Amount
National Conference	3	\$4,950.00
Regional Conference	3	\$1,850.00
General Body Meetings	3	\$340.00
Corporate Events	3	\$400.00
Publicity	2	\$65.00
Income and Revenue	3	(\$800.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

National Conference

1. [Hotel rooms for members](#)

Travel-Hotel & Lodging

9 x \$100.00

\$900.00

2. [Registration fee](#)

Ops-Registration and Tournaments

15 x \$95.00

\$1,425.00

3. [Subsidized Airfare to Schaumburg, IL](#)

Travel-Airfare Domestic

15 x \$175.00

\$2,625.00

Regional Conference

1. <u>Transportation</u>	Travel-Professional Vehicle Service	10 x	\$485.00
		\$80.00	↓
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	4 x	\$0.00
		\$150.00	↓
3. <u>Registration fee</u>	Ops-Registration and Tournaments	10 x	\$50.00
		\$45.00	↓

General Body Meetings

1. <u>Refreshments for GBM</u>	Food-Refreshments for Events	4 x	\$200.00
		\$50.00	
2. <u>Food for Recruiting</u>	Food-Recruitment	2 x	\$60.00
		\$30.00	
3. <u>Mentor/Mentee Challenge prize</u>	Ops-Gifts and Prizes	2 x	\$80.00
		\$40.00	

Corporate Events

1. <u>Appreciation Gift for Speakers</u>	Ops-Gifts and Prizes	4 x	\$60.00
		\$15.00	
2. <u>Transportation and Housing for Event Guests</u>	Travel-Hotel & Lodging	2 x	\$0.00
		\$100.00	↓
3. <u>Food for speaker events</u>	Food-Refreshments for Events	2 x	\$140.00
		\$70.00	

Publicity

1. <u>Flyers and Posters</u>	Ops-Advertising and Publicity	1 x	\$50.00
		\$50.00	
2. <u>Website domain</u>	Ops-Advertising and Publicity	1 x	\$15.00
		\$15.00	

Income and Revenue

1. <u>Fundraising from National Conference</u>	Revenue-Donations & Grants (Income)	1 x	(\$450.00)
		(\$450.00)	
2. <u>Fundraising</u>	Revenue-Sales &	2 x	(\$200.00)



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
8:32AM



Moved to JFC Rec...
by **Bharadwaj Ramachandran**

3/25/2017,
12:44PM



Bharadwaj Ramachandran

3/25/2017,
12:43PM

"Registration fee" adjusted from \$450.00 to \$50.00.



Bharadwaj Ramachandran

3/6/2017,
2:53PM

"Subsidized Airfare to Schaumburg, IL"
adjusted from \$2.625.00 to \$2.625.00.



Bharadwaj Ramachandran

3/6/2017,
2:52PM

"Hotel rooms for members" adjusted from \$900.00 to \$900.00.



Bharadwaj Ramachandran

3/6/2017,
2:52PM

JFC travel metric, taking into account your revenue breakdown.

	Income (Income)	(\$100.00)
3. <u>Membership Dues</u>	Revenue-	30 x (\$150.00)
	Other (Income)	(\$5.00)
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Finish Later

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