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Budgeting System

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Tiffany ▼

Review Request

Request

Budget

Additional Information

for TEDxCMU 2018

Funding

Requested Total

\$5,045.00

Reviewer Adjusted Total

\$3,445.00↓

(-\$1,600.00 / -31.71%)

Sections (5)	# of Line Items (16)	Amount
Speaker Expenses	3	\$2,850.00
Refreshment Expenses	3	\$5,850.00
Logistics Expenses	1	\$3,000.00
Design Expenses	7	\$4,345.00
Revenues	2	(\$11,000.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Speaker Expenses

1.

[Hotel Stay for Speakers](#)

Travel-Hotel & Lodging

4 x \$1,000.00

\$250.00

2.

[Uber Trips to Pick-Up/Drop Speakers](#)

Travel-Professional Vehicle Service

10 x \$250.00

\$25.00

3.

[Flights for all speakers](#)

Travel-Airfare Domestic

4 x \$1,600.00

\$400.00

Refreshment Expenses

1. <u>Official Speaker Dinner</u>	Food-Catering	25 x \$30.00	\$750.00
2. <u>Event refreshments</u>	Food-Refreshments for Events	400 x \$12.00	\$4,800.00
3. <u>Celebratory Team Dinner</u>	Food-Meals for members	15 x \$20.00	\$300.00

Logistics Expenses

1. <u>Tech Setup - Media Tech Services</u>	Ops-Professional Services and Performances	1 x \$3,000.00	\$3,000.00
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Design Expenses

1. <u>T-shirts</u>	Equipment-Clothing	50 x \$15.00	\$0.00 ↓
2. <u>Pamphlets</u>	Equipment-Non-Capital	450 x \$4.00	\$1,800.00
3. <u>Website Maintenance</u>	Ops-Operational Computing Expenses	12 x \$10.00	\$120.00
4. <u>Name tags, lanyards</u>	Equipment-Uniforms	450 x \$0.50	\$225.00
5. <u>TEDxCMU Blocks</u>	Capital Expense Fund	1 x \$850.00	\$0.00 ↓
6. <u>Stage Decoration</u>	Ops-Decorations	1 x \$500.00	\$500.00
7. <u>Banner</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

Revenues

1. <u>Tickets</u>	Revenue-Sales & Income (Income)	400 x (\$10.00)	(\$4,000.00)
2. <u>Internal Fundraising</u>	Revenue-Donations & Grants (Income)	1 x (\$7,000.00)	(\$7,000.00)



Calvin Lui

4/16/2017,
12:39PMJFC cannot fund this.

Audience:



Calvin Lui

4/16/2017,
12:38PM**"Name tags, lanyards"** adjusted from \$225.00 to \$225.00.

Calvin Lui

4/16/2017,
12:37PM

Audience:



Calvin Lui

4/16/2017,
12:23PM**"Event refreshments"** adjusted from \$4,800.00 to \$4,800.00.Moved to Appeals
by Calvin Lui4/9/2017,
1:35PMMoved to JFC Rec...
by Calvin Lui2/25/2017,
5:05PM

Calvin Lui

2/25/2017

Finish Later

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