

Edit Profile

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Budgeting System

Review Request

Tiffany ▾

Request

Additional Information

Budget

Mellon Solar Racing

Carnegie

Requested Total

\$34,156.02

Reviewer Adjusted Total

\$12,923.61↓

(-\$21,232.41 / -62.16%)

Sections (9)	# of Line Items (60)	Amount
Income	2	(\$4,500.00)
Capital and Operation Costs	5	\$131.97
Competition Costs	5	\$3,809.90
Electrical Systems	14	\$4,944.99
Finishing and Fairing for Hull Systems	9	\$2,319.90
Manufacturing Supplies for Hull Systems	8	\$2,065.66
Materials for Hull Systems	10	\$20,285.60
Propulsion System	1	\$3,798.00
Miscellaneous	6	\$1,300.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Income

1. Ford Grant Revenue-Donations 1 x (\$2,500.00)
& Grants (Income) (\$2,500.00)
2. Steinbrenner Grant Revenue-Donations 1 x (\$2,000.00)
& Grants (Income) (\$2,000.00)

Capital and Operation Costs

1. <u>Trailer Registration</u>	Travel-Other	2 x	\$24.00
		\$12.00	
2. <u>Vacuum Filters</u>	Equipment-Non-Capital	1 x	\$9.99
		\$9.99	
3. <u>Bandsaw Replacement Blades</u>	Ops-Equipment Repair	1 x	\$22.99
		\$22.99	
4. <u>Sawzall Replacement Blades</u>	Ops-Equipment Repair	2 x	\$40.04
		\$20.02	
5. <u>Oil</u>	Ops-Equipment Repair	5 x	\$34.95
		\$6.99	

Competition Costs


1. <u>Lodging for Solar Splash</u>	Travel-Hotel & Lodging	8 x	\$0.00
		\$275.00	↓
2. <u>Transportation for Solar Splash</u>	Travel-Gas	1 x	\$0.00
		\$500.00	↓
3. <u>Solar Splash Registration</u>	Ops-Registration and Tournaments	1 x	\$0.00
		\$800.00	↓
4. <u>Fire extinguisher (Solar Splash)</u>	Equipment-Non-Capital	2 x	\$0.00
		\$90.00	↓
5. <u>Life vest</u>	Capital Expense Fund	2 x	\$0.00
		\$64.95	↓


Electrical Systems


1. <u>Relays</u>	Equipment-Non-Capital	1 x	\$270.00
		\$270.00	
2. <u>Cable/Wiring</u>	Equipment-Non-Capital	1 x	\$250.00
		\$250.00	
3. <u>MPPT - Solar Energy Controller</u>	Equipment-Non-Capital	1 x	\$400.00
		\$400.00	
4. <u>Solar Fuses</u>	Equipment-Non-Capital	1 x	\$53.00
		\$53.00	
5. <u>Other fuses (MPPT, motor, etc)</u>	Equipment-Non-Capital	1 x	\$49.99
		\$49.99	
6. <u>Common Terminals-system voltage, ground</u>	Equipment-Non-Capital	1 x	\$60.00
		\$60.00	


→ Moved to Appeals 4/9/2017, 2:29AM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/8/2017, 1:33PM
by **Zi Ying Zhong**

 **Zi Ying Zhong** 4/8/2017, 1:33PM
"6 lb Polyurethane Mix and Pour Foam"
adjusted from \$3.625.00 to \$3.625.00.

 **Zi Ying Zhong** 4/8/2017, 1:32PM
JFC cannot fund this at this time.
Audience:

 **Zi Ying Zhong** 4/8/2017, 1:32PM
JFC cannot fund this at this time.
Audience:

 **Zi Ying Zhong** 4/8/2017, 1:32PM
JFC cannot fund this at this time.
Audience:

 **Zi Ying Zhong** 4/8/2017, 1:32PM

7.	<u>Toggle Switches</u>	Equipment-Non-Capital	1 x \$26.00	\$26.00
8.	<u>Dead man's switch/Emergency off</u>	Equipment-Non-Capital	1 x \$40.00	\$40.00
9.	<u>Terminals/Fasteners</u>	Equipment-Non-Capital	1 x \$60.00	\$60.00
10.	<u>Microcontrollers</u>	Equipment-Non-Capital	3 x \$33.00	\$99.00
11.	<u>Batteries</u>	Equipment-Non-Capital	14 x \$170.50	\$2,387.00
12.	<u>Sensors</u>	Equipment-Non-Capital	1 x \$250.00	\$250.00
13.	<u>Android Tablet</u>	Equipment-Non-Capital	2 x \$200.00	\$400.00
14.	<u>Battery Chargers</u>	Equipment-Non-Capital	1 x \$600.00	\$600.00

Finishing and Fairing for Hull Systems

1.	<u>Step One/ Step Two Mold Polish</u>	Equipment-Non-Capital	4 x \$53.95	\$215.80
2.	<u>Paint for hull's body</u>	Equipment-Non-Capital	5 x \$124.95	\$624.75
3.	<u>3M™ Wetordry™ Sandpaper</u>	Equipment-Non-Capital	3 x \$94.95	\$284.85
4.	<u>Meguiar's Mold Polish Conditioner and Release Wax</u>	Equipment-Non-Capital	1 x \$239.95	\$239.95
5.	<u>Duratec Sunshield Clear Topcoat</u>	Equipment-Non-Capital	2 x \$159.95	\$319.90
6.	<u>Duratec Thinner</u>	Equipment-Non-Capital	3 x \$79.95	\$239.85
7.	<u>Clear Gel Coat</u>	Equipment-Non-Capital	2 x \$89.95	\$179.90
8.	<u>PVA Release Film</u>	Equipment-Non-Capital	1 x \$84.95	\$84.95
9.	<u>Duratec Gray Surfacing Primer</u>	Equipment-Non-Capital	1 x \$129.95	\$129.95

Manufacturing Supplies for Hull Systems

1. <u>Breather and Bleeder (7 oz)</u>	Equipment-Non-Capital	50 x \$7.95	\$0.00 ↓
2. <u>Low Temperature Perforated Release Film</u>	Equipment-Non-Capital	50 x \$5.75	\$0.00 ↓
3. <u>Plumbers Tape</u>	Equipment-Non-Capital	5 x \$3.95	\$0.00 ↓
4. <u>Epoxy mixing set</u>	Equipment-Non-Capital	10 x \$37.75	\$0.00 ↓
5. <u>Shears</u>	Equipment-Non-Capital	3 x \$24.97	\$0.00 ↓
6. <u>Stretchlon® 200 Bagging Film</u>	Equipment-Non-Capital	50 x \$6.85	\$0.00 ↓
7. <u>Epoxy Paste Bonding Adhesive</u>	Equipment-Non-Capital	2 x \$104.95	\$0.00 ↓
8. <u>Epoxy Application Kit</u>	Equipment-Non-Capital	6 x \$59.35	\$0.00 ↓

Materials for Hull Systems

1. <u>Carbon fiber (1K, Plain weave)</u>	Equipment-Non-Capital	25 x \$169.95	\$0.00 ↓
2. <u>Carbon fiber (3K, 2x2 Twill Weave)</u>	Equipment-Non-Capital	50 x \$44.95	\$0.00 ↓
3. <u>Nomex (R) Honeycomb</u>	Equipment-Non-Capital	2 x \$1,999.95	\$0.00 ↓
4. <u>Fiberglass (10 oz)</u>	Equipment-Non-Capital	50 x \$11.45	\$572.50
5. <u>2060 Epoxy Hardener</u>	Equipment-Non-Capital	5 x \$129.95	\$649.75
6. <u>System 2000 Epoxy Resin</u>	Equipment-Non-Capital	6 x \$395.95	\$0.00 ↓
7. <u>6 lb Polyurethane Mix and Pour Foam</u>	Equipment-Non-Capital	1 x \$3,625.00	\$3,625.00
8. <u>Vinyl Foam: Divinycell 4 lb. Density</u>	Equipment-Non-Capital	1 x \$604.50	\$604.50
9. <u>Carbon Fiber Sheet (0.164")</u>	Equipment-Non-Capital	3 x \$635.00	\$0.00 ↓

10. <u>Caulk</u>	Equipment-Non-Capital	25 x \$2.28	\$57.00
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Propulsion System

1. <u>Torpeedo Cruise 2.0 Propulsion System</u>	Equipment-Non-Capital	1 x \$3,798.00	\$3,798.00
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Miscellaneous

1. <u>General Body Meeting Food</u>	Food-Meals for members	10 x \$60.00	\$100.00 ↓
2. <u>Activities fair</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
3. <u>New Member Project</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
4. <u>Event Advertising</u>	Ops-Advertising and Publicity	5 x \$20.00	\$20.00 ↓
5. <u>Advertisement for Dutch Solar Challenge</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
6. <u>Advertisement for Solar Splash Competition</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

Finish Later

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