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Budgeting System

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Tiffany ▼

Review Request

Request

Budget

Additional Information

Budget Request

FY18

Requested Total

\$624.00

Reviewer Adjusted Total

\$624.00

Sections (3)	# of Line Items (8)	Amount
Equipment and Maintenance	3	\$326.00
Tournaments/Events	4	\$418.00
Revenue	1	(\$120.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

→

Moved to Appeals
by **Neal Choudhary**

4/9/2017, 8:46AM

→

Moved to JFC Rec...
by **Lesther Martinez**

3/26/2017, 11:50AM

↓

Submitted
by **Maverick Chen**

1/30/2017, 4:31PM

BUDGET SECTION:

Equipment and Maintenance

1.

Badminton Nylon Shuttlecocks

Ops-General Supplies

6 x \$66.00
\$11.00

2.

Restranging Rackets

Ops-Equipment Repair

8 x \$120.00
\$15.00

3.

Badminton Rackets

Ops-General Supplies

2 x \$140.00
\$70.00

Tournaments/Events

1.

Feather Shuttlecocks

Ops-Event Supplies

10 x \$140.00
\$14.00

2.	<u>Gas for travel to CWRU</u>	Travel-Gas	1 x	\$54.00
			\$54.00	
3.	<u>Tournament Travel Food</u>	Food-Meals for members	10 x	\$120.00
			\$12.00	
4.	<u>Rental Cars</u>	Travel-Other	2 x	\$104.00
			\$52.00	

Revenue

1.	<u>Racket rental fees</u>	Revenue-Sales & Income (Income)	30 x	(\$120.00)
			(\$4.00)	

Finish Later

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