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Review Request

Request

Additional Information

Budget

2017-2018 JFC Budget Request for Alpha Epsilon Delta

Requested Total

\$4,756.00

Reviewer Adjusted Total

\$3,936.00↓

(-\$820.00 / -17.24%)

Sections (10)	# of Line Items (24)	Amount
Dues	2	(\$900.00)
Fundraising	2	(\$800.00)
Initiation	5	\$335.00
MEDTalks	4	\$1,938.00
Volunteering	1	\$750.00
Charity Events	3	\$900.00
General Body Meetings	1	\$700.00
Annual Dinner/Formal	4	\$1,450.00
Rush	2	\$383.00
Miscellaneous	0	\$0.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Dues

1. Membership Dues

Revenue-

27 x (\$540.00)

	<u>from Old Members</u>	Other <b>(Income)</b>	<b>(\$20.00)</b>
2.	<u>Membership Dues</u>	Revenue-	18 x <b>(\$360.00)</b>
	<u>from New Members</u>	Other <b>(Income)</b>	<b>(\$20.00)</b>

## Fundraising

1.	<u>Pledge Class</u>	Revenue-Sales &	3 x <b>(\$600.00)</b>
	<u>Fundraisers</u>	Income <b>(Income)</b>	<b>(\$200.00)</b>
2.	<u>AED Fundraiser</u>	Revenue-Sales &	1 x <b>(\$200.00)</b>
		Income <b>(Income)</b>	<b>(\$200.00)</b>

## Initiation

1.	<u>Food for Initiation</u>	Food-Refreshments for Events	1 x \$200.00 \$200.00
2.	<u>Decorations for Initiation</u>	Ops-Decorations	1 x \$50.00 \$50.00
3.	<u>Certificate Paper and Folder</u>	Ops-Non- Promotional Paper, Print, & Pub.	1 x \$45.00 \$45.00
4.	<u>Refreshments for Initiation</u>	Food-Refreshments for Events	1 x \$20.00 \$20.00
5.	<u>Plates and Utensils for Initiation</u>	Ops-Event Supplies	1 x \$20.00 \$20.00


## MEDTalks


1.	<u>Accommodations for Out-of-Town MEDTalk Speakers</u>	Travel-Hotel & Lodging	3 x \$300.00 \$100.00
2.	<u>Airfare for Out-of- Town MEDTalk Speakers</u>	Travel-Airfare Domestic	3 x \$1,500.00 \$500.00
3.	<u>MEDTalk Fliers</u>	Ops-Advertising and Publicity	90 x \$18.00 \$0.20
4.	<u>Gifts of Appreciation for MEDTalk Speakers</u>	Ops-Gifts and Prizes	6 x \$120.00 \$20.00


## Volunteering

1.	<u>Transportation to</u>	Travel-Professional	3 x \$750.00
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→	Moved to Appeals by <b>Neal Choudhary</b>	4/9/2017, 3:04AM
→	Moved to JFC Rec... by <b>Samantha Wang</b>	3/4/2017, 1:36PM

	<b>Samantha Wang</b>	3/4/2017, 1:36PM
	<u>The JFC does not fund charities.</u>	
	Audience:	

	<b>Samantha Wang</b>	3/4/2017, 1:36PM
	<u>The JFC does not fund charities.</u>	
	Audience:	

	<b>Samantha Wang</b>	3/3/2017, 5:30PM
	<b>"Dinner" adjusted from \$840.00 to \$840.00.</b>	
	"	

	<b>Samantha Wang</b>	3/3/2017, 5:30PM
	<b>"Dinner" adjusted from \$840.00 to \$8,400.00.</b>	
	"	

	<b>Samantha Wang</b>	3/3/2017
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<u>Volunteer Sites</u>	Vehicle Service	\$250.00
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### Charity Events

- |   |                            |                 |                    |
|---|----------------------------|-----------------|--------------------|
| 1. <u>Medical</u><br><u>Movie/Documentary</u><br><u>Screening</u> | Ops-Patents &<br>Copyright | 1 x<br>\$300.00 | \$300.00           |
| 2. <u>Charity/Awareness</u><br><u>Event</u>                       | Ops-Event Supplies         | 2 x<br>\$200.00 | <b>\$0.00</b><br>↓ |
| 3. <u>Smaller-scale Charity</u><br><u>Event</u>                   | Ops-Event Supplies         | 2 x<br>\$100.00 | <b>\$0.00</b><br>↓ |

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### General Body Meetings

- |  |                                 |                 |          |
|--|---------------------------------|-----------------|----------|
| 1. <u>Food for General</u><br><u>Body Meetings</u> | Food-Refreshments<br>for Events | 14 x<br>\$50.00 | \$700.00 |
|--|---------------------------------|-----------------|----------|

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### Annual Dinner/Formal

- |   |                                 |                 |                     |
|---|---------------------------------|-----------------|---------------------|
| 1. <u>Venue for Annual</u><br><u>Dinner</u>       | Ops-Rental Facilities           | 1 x<br>\$500.00 | \$500.00            |
| 2. <u>Awards during</u><br><u>Annual Dinner</u>   | Ops-Gifts and Prizes            | 1 x<br>\$75.00  | <b>\$30.00</b><br>↓ |
| 3. <u>Dinner</u>                                  | Food-Refreshments<br>for Events | 42 x<br>\$20.00 | \$840.00            |
| 4. <u>Decorations for</u><br><u>Annual Dinner</u> | Ops-Event Supplies              | 1 x<br>\$35.00  | \$35.00             |

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### Rush

- |  |                                  |                |                      |
|--|----------------------------------|----------------|----------------------|
| 1. <u>Food for Rush</u><br><u>Events</u>   | Food-Recruitment                 | 5 x<br>\$75.00 | <b>\$200.00</b><br>↓ |
| 2. <u>Fliers for Rush</u><br><u>Events</u> | Ops-Advertising and<br>Publicity | 40 x<br>\$0.20 | \$8.00               |

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### Miscellaneous

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**Finish Later**

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