

## Tiffany ▼

# Review Request

<https://cmu.campuslabs.com/budgeting/reviews#/edit/23389> Page 1 of 5

SCCORE Program for Refugee Youth Expenditure	4	\$1,678.00
Documentary Screening with Panel Expenditure	2	\$290.00
Holiday Card Fundraiser	4	(\$616.00)
In-Home Tutoring Travel Expenses	1	\$5,850.00

## BUDGET SECTION:

## Income/Revenue

- |                           |  |                        |                   |
|---------------------------|--|------------------------|-------------------|
| 1. <u>Alumni Donation</u> | Revenue-Donations & Grants <b>(Income)</b> | 10 x <b>(\$500.00)</b> | <b>(\$500.00)</b> |
|---------------------------|--|------------------------|-------------------|

## Speaker Event Expenditure

- |  |                                     |                          |                 |
|--|-------------------------------------|--------------------------|-----------------|
| 1. <u>Transportation to/from airport</u>   | Travel-Professional Vehicle Service | 2 x \$138.00<br>\$69.00  |                 |
| 2. <u>Hotel</u>                            | Travel-Hotel & Lodging              | 1 x \$260.00<br>\$260.00 |                 |
| 3. <u>Gift for speaker</u>                 | Ops-Gifts and Prizes                | 1 x \$30.00              | <b>\$0.00</b> ↓ |
| 4. <u>Flight to Pittsburgh for Speaker</u> | Travel-Airfare Domestic             | 1 x \$230.00<br>\$230.00 |                 |
| 5. <u>Food/Refreshments</u>                | Food-Refreshments for Events        | 1 x \$75.00<br>\$75.00   |                 |

## Fall Semester In-Home Tutoring Refugee Gathering Expenditure

- |   |                                     |                          |                   |
|---|-------------------------------------|--------------------------|-------------------|
| 1. <u>Bus to Transport Student and Refugees</u> | Travel-Professional Vehicle Service | 2 x \$330.00<br>\$330.00 | <b>\$330.00</b> ↓ |
| 2. <u>Admissions Tickets for Refugees</u>       | Ops-Charges, Fines, & Fees          | 80 x \$10.00<br>\$800.00 | <b>\$0.00</b> ↓   |
| 3. <u>Snacks for Students and Refugees</u>      | Food-Refreshments for Events        | 1 x \$50.00<br>\$50.00   | <b>\$25.00</b> ↓  |

## Spring Semester In-Home Tutoring Refugee Gathering Expenditure

- |                            |                     |              |  |
|----------------------------|---------------------|--------------|--|
| 1. <u>Bus to Transport</u> | Travel-Professional | 2 x \$330.00 |  |
|----------------------------|---------------------|--------------|--|



Neal Choudhary

4/18/2017, 3:02PM

**"Travel to Tutoring Sites"** adjusted from \$5,850.00 to \$4,212.00.



Moved to Appeals  
by **Frank Kovacs**

4/9/2017, 1:12PM



Moved to JFC Rec...  
by **Frank Kovacs**

4/9/2017, 1:12PM



Resubmitted  
by **Emily Parks**

4/9/2017, 12:44PM



Follow-up Requir...  
by **Frank Kovacs**

3/4/2017, 11:45AM



Follow-up Requir...  
by **Frank Kovacs**

3/4/2017, 11:45AM



Frank Kovacs

3/4/2017, 11:44AM

**"Travel to Tutoring Sites"** adjusted from \$5,850.00 to \$1,950.00.



Frank Kovacs

3/4/2017, 11:41AM

JFC does not fund charity.

Audience:

	<u>Students and Refugees</u>	Vehicle Service	\$330.00	↓
2.	<u>Admissions Tickets for Students and Refugees</u>	Ops-Charges, Fines, & Fees	80 x \$10.00	<b>\$0.00</b> ↓
3.	<u>Snacks for Students and Refugees</u>	Food-Refreshments for Events	1 x \$50.00	<b>\$25.00</b> ↓

#### Fall Activities Fair Expenditure

1.	<u>Activities Fair Table Refreshments</u>	Food-Recruitment	1 x \$15.00	\$15.00
----	---	------------------	-------------	---------

#### Spring Activities Fair Expenditure

1.	<u>Activities Fair Table Refreshments</u>	Food-Recruitment	1 x \$15.00	\$15.00
----	---	------------------	-------------	---------

#### New Member Interest Meeting Expenditure

1.	<u>Food for New Member Interest Meetings</u>	Food-Recruitment	2 x \$30.00	\$60.00
----	--	------------------	-------------	---------

#### Tutoring Supplies Expenditure

1.	<u>Notebooks</u>	Ops-General Supplies	30 x \$1.50	\$45.00
2.	<u>Educational Supplies</u>	Ops-General Supplies	1 x \$150.00	\$150.00
3.	<u>SAT Books</u>	Ops-General Supplies	10 x \$20.00	\$200.00

#### Bhutanese/Nepali Cultural Night Campus Advocacy Expenditure

1.	<u>Samosas and Refreshments</u>	Food-Catering	1 x \$350.00	\$350.00
2.	<u>Buses to transport refugee families</u>	Travel-Other	1 x \$330.00	<b>\$0.00</b> ↓
3.	<u>AB Tech Fees</u>	Ops-AB Tech	1 x \$50.00	\$50.00

## SCCORE Program for Refugee Youth Expenditure

1. <u>SAT Exam Registration Fee</u>	Ops-Registration and Tournaments	4 x	<b>\$0.00</b> ↓
		\$54.50	
2. <u>Food/Refreshments</u>	Food-Refreshments for Events	26 x	\$390.00
		\$15.00	
3. <u>Fall/Spring Semester Tutor-Students Bonding Event</u>	Ops-Event Supplies	14 x	\$70.00
		\$5.00	
4. <u>Bus Passes for Students</u>	Travel-Other	400 x	\$1,000.00
		\$2.50	

## Documentary Screening with Panel Expenditure

1. <u>Public Screening Licensing Fee</u>	Ops-Professional Services and Performances	1 x	\$250.00
		\$250.00	
2. <u>Refreshments for Guests</u>	Food-Refreshments for Events	1 x	\$40.00
		\$40.00	

## Holiday Card Fundraiser

1. <u>Cardstock</u>	Equipment-Non-Capital	3 x	\$48.00
		\$16.00	
2. <u>Envelopes</u>	Equipment-Non-Capital	4 x	\$56.00
		\$14.00	
3. <u>Decorative Supplies</u>	Ops-General Supplies	1 x	\$30.00
		\$30.00	
4. <u>Holiday Card Sales</u>	Revenue-Sales & Income <b>(Income)</b>	500 x	<b>(\$750.00)</b>
		<b>(\$1.50)</b>	

## In-Home Tutoring Travel Expenses

1. <u>Travel to Tutoring Sites</u>	Travel-Professional Vehicle Service	30 x	<b>\$4,212.00</b>
		\$195.00	↓

[Finish Later](#)[← Previous](#)

