

Sign Out

Budgeting System

Tiffany ▼

Review Request

RequestAdditional Information

Budget

Symposium

Dancers'

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total		\$18,859.00
Reviewer Adjusted Total		\$10,614.00↓
		(-\$8,245.00 / -43.72%)
Sections (11)	# of Line Items (59)	Amount
Fall Auditions	5	\$177.00
Fall Show	12	\$9,531.50
Fall Reception	1	\$2,500.00
Spring Auditions	5	\$177.00
Spring Show	12	\$9,531.50
Spring Afterparty	4	\$2,050.00
Infra Dance Company	7	\$1,817.00
Soulstylz	4	\$955.00
Special Events	3	\$900.00
Income/Revenue	6	(\$8,780.00)
Fall T-shirts	0	\$0.00

BUDGET SECTION:

Fall Auditions

1. Fall Audition
Supplies

Ops-Event Supplies

1 x \$10.00

\$10.00
2. Post-Audition
Director Meals

Food-Meals for
members

6 x \$72.00

\$12.00

3. <u>AB Tech Rental</u>	Ops-AB Tech	1 x	\$60.00
		\$60.00	
4. <u>Fall Audition Sheets</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$15.00
		\$15.00	
5. <u>Poster Printing</u>	Ops-Advertising and Publicity	1 x	\$20.00
		\$20.00	

Fall Show


1. <u>AB Tech Rental</u>	Ops-AB Tech	1 x	\$2,500.00
		\$2,500.00	
2. <u>cmuTV Services</u>	Ops-cmuTV	1 x	\$1,000.00
		\$1,000.00	
3. <u>T-shirt order</u>	Equipment-Clothing	200 x	\$1,500.00
		\$7.50	
4. <u>Banner Printing</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
5. <u>Poster Printing</u>	Ops-Advertising and Publicity	1 x	\$80.00
		\$100.00	↓
6. <u>Promo Card Printing</u>	Ops-Advertising and Publicity	1 x	\$0.00
		\$100.00	↓
7. <u>Laundry</u>	Equipment-Uniforms	1 x	\$6.50
		\$6.50	
8. <u>Costumes</u>	Equipment-Clothing	1 x	\$750.00
		\$3,000.00	↓
9. <u>Refreshments for Audience</u>	Food-Refreshments for Events	1 x	\$75.00
		\$75.00	
10. <u>Security</u>	Ops-Professional Services and Performances	1 x	\$750.00
		\$750.00	
11. <u>Program Printing</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$300.00
		\$300.00	
12. <u>Designer and Photographer</u>	Salary-Consulting Services	1 x	\$100.00
		\$100.00	


Fall Reception


1. <u>Post-show reception</u>	Food-Catering	1 x	\$2,500.00
		\$2,500.00	


→ Moved to Appeals 4/9/2017, 2:57AM
by **Neal Choudhary**

→ Moved to JFC Rec... 3/4/2017, 12:20PM
by **Frank Kovacs**

 **Frank Kovacs** 3/4/2017, 12:20PM
JFC can not fund this at the moment.
Audience:

 **Frank Kovacs** 3/4/2017, 12:20PM
JFC can not fund this at the moment.
Audience:

 **Frank Kovacs** 3/4/2017, 12:19PM
JFC can not fund this at the time.
Audience:

 **Frank Kovacs** 3/4/2017, 12:16PM
JFC can not fund this at this time.
Audience:

 **Frank Kovacs** 3/4/2017

Spring Auditions

1. <u>Audition Supplies</u>	Ops-Event Supplies	1 x	\$10.00
		\$10.00	
2. <u>Spring Audition Sheets</u>	Ops-Event Supplies	1 x	\$15.00
		\$15.00	
3. <u>Print Audition Posters</u>	Ops-Advertising and Publicity	1 x	\$20.00
		\$20.00	
4. <u>AB Tech Rental</u>	Ops-AB Tech	1 x	\$60.00
		\$60.00	
5. <u>Post-Audition Director Dinner</u>	Food-Meals for members	6 x	\$72.00
		\$12.00	

Spring Show

1. <u>AB Tech Rental Services</u>	Ops-AB Tech	1 x	\$2,500.00
		\$2,500.00	
2. <u>cmuTV Services</u>	Ops-cmuTV	1 x	\$1,000.00
		\$1,000.00	
3. <u>Banner Printing</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
4. <u>T-shirt Order</u>	Equipment-Clothing	200 x	\$1,500.00
		\$7.50	
5. <u>Poster Printing</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
6. <u>Program Printing</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$300.00
		\$300.00	
7. <u>Promo Card Printing</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
8. <u>Laundry</u>	Ops-General Supplies	1 x \$6.50	\$6.50
9. <u>Costumes</u>	Equipment-Clothing	1 x	\$750.00
		\$3,000.00	↓
10. <u>Refreshments for Audience</u>	Food-Refreshments for Events	1 x	\$75.00
		\$75.00	
11. <u>Security</u>	Ops-Professional Services and Performances	1 x	\$750.00
		\$750.00	
12. <u>Designer and</u>	Salary-Consulting	1 x	\$100.00

<u>Photographer</u>	Services	\$100.00
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Spring Afterparty

1. <u>Food for Party</u>	Food-Refreshments for Events	1 x \$350.00	
		\$350.00	
2. <u>Venue</u>	Ops-Rental Facilities	1 x \$1,000.00	\$0.00 ↓
3. <u>Entertainment</u>	Ops-Professional Services and Performances	1 x \$200.00	\$0.00 ↓
4. <u>Transportation</u>	Travel-Professional Vehicle Service	1 x \$500.00	\$0.00 ↓

Infra Dance Company

1. <u>T-shirts</u>	Equipment-Clothing	10 x \$250.00	
		\$25.00	
2. <u>Costumes</u>	Equipment-Clothing	1 x \$450.00	\$112.50 ↓
3. <u>Guest Choreographers</u>	Ops-Professional Services and Performances	1 x \$500.00	\$0.00 ↓
4. <u>Dancefest Supplies</u>	Ops-Event Supplies	1 x \$400.00	
		\$400.00	
5. <u>AB Tech Rentals</u>	Ops-AB Tech	1 x \$200.00	
		\$200.00	
6. <u>Website Domain</u>	Ops-Advertising and Publicity	1 x \$12.00	
		\$12.00	
7. <u>Laundry</u>	Ops-General Supplies	1 x \$5.00	
		\$5.00	

Soulstylz

1. <u>T-shirts</u>	Equipment-Clothing	30 x \$10.00	\$300.00
2. <u>Costumes</u>	Equipment-Clothing	1 x \$450.00	\$112.50 ↓
3. <u>AB Tech Rental</u>	Ops-AB Tech	1 x \$200.00	
		\$200.00	
4. <u>Laundry</u>	Ops-General Supplies	1 x \$5.00	\$5.00

Special Events

- | | | | |
|--|-------------------------------|-----------------|--------------------|
| 1. <u>Infra Dance Company and Soulstylz Master Classes</u> | Salary-Instructors & Coaching | 1 x
\$500.00 | \$0.00
↓ |
| 2. <u>Soulstylz Workshop</u> | Salary-Instructors & Coaching | 1 x
\$250.00 | \$0.00
↓ |
| 3. <u>Fall DVD Social</u> | Food-Refreshments for Events | 1 x
\$150.00 | \$150.00 |

Income/Revenue

- | | | | |
|---|--|---------------------------|---------------------|
| 1. <u>Fall T-shirts</u> | Revenue-Sales & Income (Income) | 20 x
(\$12.00) | (\$240.00) |
| 2. <u>Spring t-shirt</u> | Revenue-Sales & Income (Income) | 20 x
(\$12.00) | (\$240.00) |
| 3. <u>Fall Show Ticket Sales</u> | Revenue-Sales & Income (Income) | 400 x
(\$10.00) | (\$4,000.00) |
| 4. <u>Spring Show Ticket Sales</u> | Revenue-Sales & Income (Income) | 400 x
(\$10.00) | (\$4,000.00) |
| 5. <u>Infra Dance Company T-shirt Sales</u> | Revenue-Sales & Income (Income) | 15 x
(\$10.00) | (\$150.00) |
| 6. <u>Soulstylz</u> | Revenue-Sales & Income (Income) | 15 x
(\$10.00) | (\$150.00) |

Fall T-shirts

[Finish Later](#)
[← Previous](#)