

Budgeting System

Tiffany ▾

Review Request

Request

Budget

Additional Information

Budget 2017-2018

OM

Requested Total

\$11,500.00

Reviewer Adjusted Total

\$7,275.00↓

(-\$4,225.00 / -36.74%)

Sections (10)	# of Line Items (39)	Amount
Gandhi Week	4	\$650.00
General Body Meetings	3	\$225.00
Diwali Week	2	\$600.00
Diwali Garba	9	\$3,350.00
Lohri	5	\$800.00
Holi	9	\$3,875.00
Speaker Event	2	\$1,250.00
Jain Event	1	\$250.00
Temple Visit	2	\$400.00
Puja- Religious Service	2	\$100.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

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BUDGET SECTION:

Gandhi Week

1.

Food For Gandhi Week

Food-Catering

1 x \$200.00

\$200.00

2.

Gandhi Week handouts during Tabling

Ops-Gifts and Prizes

1 x \$200.00

\$200.00

- | | | | |
|--|-------------------------------|----------|----------|
| 3. <u>Discussion Food and Refreshments</u> | Food-Catering | 1 x | \$150.00 |
| | | \$150.00 | |
| 4. <u>Poster& Processing</u> | Ops-Advertising and Publicity | 1 x | \$100.00 |
| | | \$100.00 | |

General Body Meetings

- | | | | |
|-----------------------|------------------------------|---------|---------|
| 1. <u>Fall GBM 1</u> | Food-Recruitment | 1 x | \$75.00 |
| | | \$75.00 | |
| 2. <u>Fall GBM 2</u> | Food-Recruitment | 1 x | \$75.00 |
| | | \$75.00 | |
| 3. <u>Spring GBM1</u> | Food-Refreshments for Events | 1 x | \$75.00 |
| | | \$75.00 | |

Diwali Week


- | | | | |
|------------------------------------|------------------------------|----------|----------|
| 1. <u>Cohon Center Decorations</u> | Capital Expense Fund | 1 x | \$450.00 |
| | | \$450.00 | |
| 2. <u>Chaat</u> | Food-Refreshments for Events | 1 x | \$150.00 |
| | | \$150.00 | |


Diwali Garba


- | | | | |
|---|--|---------------------|---------------------|
| 1. <u>DJ</u> | Ops-Professional Services and Performances | 1 x | \$500.00 |
| | | \$500.00 | |
| 2. <u>Advertisement and PR material</u> | Capital Expense Fund | 1 x | \$450.00 |
| | | \$450.00 | |
| 3. <u>Weigand Gymnasium Mats</u> | Ops-Rental Equipment | 1 x | \$400.00 |
| | | \$400.00 | |
| 4. <u>Refreshments</u> | Food-Refreshments for Events | 1 x | \$150.00 |
| | | \$150.00 | |
| 5. <u>Catered Food</u> | Food-Catering | 1 x | \$1,700.00 |
| | | \$1,700.00 | |
| 6. <u>Professional Photography</u> | Ops-Professional Services and Performances | 1 x | \$200.00 |
| | | \$200.00 | |
| 7. <u>Online Ticket Revenue</u> | Revenue-Sales & Income (Income) | 1 x | (\$1,000.00) |
| | | (\$1,000.00) | |
| 8. <u>AB Tech Sounds</u> | Ops-AB Tech | 1 x | \$800.00 |


→ Moved to Appeals 4/9/2017, 3:04AM
by **Neal Choudhary**

→ Moved to JFC Rec... 2/26/2017, 1:37PM
by **Samantha Wang**

 **Samantha Wang** 2/26/2017, 1:36PM
"**Catered Food**" adjusted from \$2,500.00 to \$925.00.

 **Samantha Wang** 2/26/2017, 1:34PM
"**Food**" adjusted from \$300.00 to \$300.00.

 **Samantha Wang** 2/26/2017, 1:34PM
"**Catered Food**" adjusted from \$1,700.00 to \$1,700.00.

 **Samantha Wang** 2/26/2017, 1:33PM
"**Food For Gandhi Week**" adjusted from \$200.00 to \$200.00.

 2/26/2017

and Lights \$800.00

9. Food Supplies Ops-Event Supplies 1 x \$150.00
\$150.00

Lohri

1. Speakers and Lights Ops-AB Tech 1 x \$200.00
\$200.00

2. Bonfire Permit Ops-Charges, Fines, 1 x \$100.00
& Fees \$100.00

3. Food Food-Catering 1 x \$300.00
\$300.00

4. Food Supplies Ops-Event Supplies 1 x \$50.00
\$50.00

5. Display Items Capital Expense Fund 1 x \$150.00
\$150.00

Holi

1. Flagstaff Hill Permit Ops-Charges, Fines, 1 x \$125.00
& Fees \$125.00

2. Holi T-shirts (Participants) Equipment-Clothing 1 x **\$0.00 ↓**
\$2,000.00

3. Holi T-shirts (Board Members) Equipment-Clothing 1 x **\$0.00 ↓**
\$300.00

4. AB Tech- Sound Ops-AB Tech 1 x \$200.00
\$200.00

5. DJ Ops-Professional Services and 1 x \$500.00
Performances \$500.00

6. Catered Food Food-Catering 1 x **\$925.00 ↓**
\$2,500.00

7. Color Packets Ops-Event Supplies 1 x \$800.00
\$800.00

8. Advertising and PR material Ops-Advertising and 1 x **\$100.00 ↓**
Publicity \$450.00

9. Color Packet and Ticket Sales Revenue-Sales & 1 x **(\$3,000.00)**
Income **(Income)** **(\$3,000.00)**

Speaker Event

- | | | | |
|--|----------------------------|-----------------|----------|
| 1. <u>Travel Expenses</u> | Travel-Airfare
Domestic | 1 x
\$750.00 | \$750.00 |
| 2. <u>Lodging &
Accommodations for
Speaker</u> | Travel-Hotel &
Lodging | 1 x
\$500.00 | \$500.00 |

Jain Event

- | | | | |
|----------------|---------------|-----------------|----------|
| 1. <u>Food</u> | Food-Catering | 1 x
\$250.00 | \$250.00 |
|----------------|---------------|-----------------|----------|

Temple Visit

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|--|--|-----------------|----------|
| 1. <u>Fall Temple Visit</u> | Travel-Professional
Vehicle Service | 1 x
\$200.00 | \$200.00 |
| 2. <u>Spring Semester
Temple Visit</u> | Travel-Professional
Vehicle Service | 1 x
\$200.00 | \$200.00 |

Puja- Religious Service

- | | | | |
|-------------------------|---------------------------------|----------------|---------|
| 1. <u>Prasad</u> | Food-Refreshments
for Events | 1 x
\$50.00 | \$50.00 |
| 2. <u>Priest Charge</u> | Ops-Charges, Fines, &
Fees | 1 x
\$50.00 | \$50.00 |

Finish Later

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