

Budgeting System

Tiffany ▾

Review Request

Request

Additional Information

Budget

Apex

Requested Total

\$7,771.89

Reviewer Adjusted Total

\$4,905.00↓

(-\$2,866.89 / -36.89%)

Sections (7)	# of Line Items (43)	Amount
Capital Expenses	7	\$2,084.20
Social Events	4	\$530.00
Recruitment	4	\$375.00
Driver Safety Equipment	6	\$550.00
Buggy Build	18	\$4,022.69
Raceday Expenses	3	\$960.00
Income/Revenue	1	(\$750.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

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BUDGET SECTION:

Capital Expenses

1. <u>Micrometer Kit</u>	Capital Expense Fund	1 x \$700.00	\$700.00
2. <u>Calipers</u>	Capital Expense Fund	2 x \$50.00	\$50.00 ↓
3. <u>Milling/lathing equipment</u>	Capital Expense Fund	1 x \$300.00	\$0.00 ↓
4. <u>Bandsaw blades</u>	Capital Expense Fund	5 x \$30.00	\$0.00 ↓
5. <u>Belt & Disc Sander</u>	Capital Expense	1 x	\$0.00

	Fund	\$400.00	↓
6. <u>Palm Grip Sander Kit</u>	Capital Expense Fund	1 x \$50.00	\$0.00 ↓
7. <u>Industrial Hot Knife Kit</u>	Capital Expense Fund	1 x \$384.20	\$0.00 ↓

Social Events

1. <u>Apex Annual Thanksgiving Dinner</u>	Food-Meals for members	1 x \$130.00	\$130.00
2. <u>Apex Spring Dinner</u>	Food-Meals for members	1 x \$100.00	\$100.00
3. <u>Fall GBM/Social Event Food and Refreshments</u>	Food-Meals for members	1 x \$150.00	\$150.00
4. <u>Spring GBM/Social Event Food and Refreshments</u>	Food-Meals for members	1 x \$150.00	\$150.00

Recruitment

1. <u>Annual Welcome Back BBQ</u>	Food-Recruitment	1 x \$150.00	\$150.00
2. <u>Flyers with Recruitment Schedules and Information</u>	Ops-Advertising and Publicity	1 x \$50.00	\$50.00
3. <u>Information Session Food</u>	Food-Recruitment	1 x \$75.00	\$75.00
4. <u>Painting supplies</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

Driver Safety Equipment

1. <u>Driver Helmet</u>	Capital Expense Fund	2 x \$120.00	\$60.00
2. <u>Driver Harness</u>	Capital Expense Fund	1 x \$140.00	\$140.00
3. <u>Protective Goggles</u>	Capital Expense Fund	3 x \$30.00	\$90.00
4. <u>Driver gloves</u>	Capital Expense	2 x \$60.00	\$60.00



Neal Choudhary

4/17/2017,
8:36PM*"Bearings" adjusted from \$250.00 to \$200.00.*

"



Neal Choudhary

4/17/2017,
8:36PM*"Windshield maintenance" adjusted from \$50.00 to \$50.00.*

Neal Choudhary

4/17/2017,
8:35PM*"Mouth Guards and cases" adjusted from \$90.00 to \$90.00.*

Neal Choudhary

4/17/2017,
8:35PM*"Driver gloves" adjusted from \$60.00 to \$60.00.*

Neal Choudhary

4/17/2017,
8:35PM*"Protective Goggles" adjusted from \$90.00 to \$90.00.*

Neal Choudhary

4/17/2017

	Fund	\$30.00	
5. <u>Mouth Guards and cases</u>	Ops-General Supplies	3 x \$90.00 \$30.00	
6. <u>Windshield maintenance</u>	Ops-General Supplies	1 x \$50.00 \$50.00	

Buggy Build

1. <u>Satin Carbon Fiber for Buggy Shell</u>	Ops-General Supplies	20 x \$900.00 \$45.00	
2. <u>Nomex</u>	Ops-General Supplies	1 x \$375.00 \$375.00	
3. <u>Raceday Wheels</u>	Ops-General Supplies	4 x \$800.00 \$200.00	
4. <u>Practice Wheels</u>	Capital Expense Fund	12 x \$360.00 \$30.00	
5. <u>Uni Carbon Fiber</u>	Ops-General Supplies	6 x \$108.00 \$18.00	
6. <u>Delrin Plastic</u>	Ops-General Supplies	1 x \$40.00 \$40.00	
7. <u>Paint for buggy exterior supplies</u>	Ops-General Supplies	1 x \$200.00 \$200.00	
8. <u>Vacuum Bagging material</u>	Ops-General Supplies	5 x \$200.00 \$40.00	
9. <u>Bleed Fabric</u>	Ops-General Supplies	3 x \$50.00 \$50.00	↓
10. <u>Peel Ply Fabric</u>	Ops-General Supplies	2 x \$117.00 \$90.00	↓
11. <u>Epoxy</u>	Ops-General Supplies	1 x \$0.00 \$150.00	↓
12. <u>Raw metals</u>	Ops-General Supplies	1 x \$0.00 \$95.00	↓
13. <u>Foam</u>	Ops-General Supplies	3 x \$0.00 \$23.23	↓
14. <u>Bondo</u>	Ops-General Supplies	1 x \$0.00 \$40.00	↓
15. <u>Spackle</u>	Ops-General Supplies	1 x \$0.00 \$23.00	↓
16. <u>Bearings</u>	Ops-General	1 x \$200.00	

	Supplies	\$250.00	↓
17. <u>Miscellaneous supplies</u>	Ops-General	1 x	\$0.00
	Supplies	\$50.00	↓
18. <u>Laboratory Notebooks</u>	Ops-General	2 x	\$0.00
	Supplies	\$16.00	↓

Raceday Expenses

1. <u>U-Haul Rental</u>	Ops-Rental	2 x	\$0.00
	Equipment	\$130.00	↓
2. <u>Sweepstakes Entry Fee</u>	Ops-Charges, Fines, & Fees	1 x	\$0.00
		\$300.00	↓
3. <u>Team Jerseys/Uniforms</u>	Equipment-Uniforms	20 x	\$100.00
		\$20.00	↓

Income/Revenue

1. <u>Member Dues</u>	Revenue-Sales & Income (Income)	30 x	(\$750.00)
		(\$25.00)	

Finish Later

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