

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

Tiffany ▼

Request

Additional Information

Budget

Budget: 2017-18

IGSA

Requested Total

\$17,625.00

Reviewer Adjusted Total

\$11,475.00↓

(-\$6,150.00 / -34.89%)

Sections (14)	# of Line Items (66)	Amount
General Body Meet (GBM) - Fall	1	\$180.00
Fall Welcome Party	6	\$2,795.00
IGSA Diwali Night	16	\$5,240.00
Temple Trips (SV Temple)	1	\$800.00
DJ Night	6	\$600.00
Sanskrit Lessons	2	\$0.00
Fence Painting	1	\$200.00
Meditation / Yoga	4	\$310.00
General Body Meet (GBM) - Spring	1	\$180.00
IGSA Discussion and Quiz Club	3	\$740.00
IGSA Holi Night	14	\$4,550.00
Temple Trips (ISKCON)	3	\$560.00
Annual Drama	4	\$650.00
Summer Picnic	4	\$820.00

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

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BUDGET SECTION:

General Body Meet (GBM) - Fall

1. <u>Food</u>	Food-Meals for members	30 x \$6.00	\$180.00
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Fall Welcome Party


1. <u>Food</u>	Food-Refreshments for Events	275 x \$8.00	\$250.00 ↓
2. <u>Office Supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$50.00	\$50.00
3. <u>Games & Prizes</u>	Ops-Gifts and Prizes	10 x \$10.00	\$100.00
4. <u>Printing & Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
5. <u>Compostable Cutlery</u>	Capital Expense Fund	275 x \$1.00	\$275.00
6. <u>Dance and Drama Costumes</u>	Equipment-Clothing	10 x \$7.00	\$70.00


IGSA Diwali Night


1. <u>Food</u>	Food-Catering	600 x \$12.00	\$6,570.00 ↓
2. <u>Office Supplies / Stationary</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
3. <u>Dance Costumes</u>	Equipment-Clothing	25 x \$10.00	\$250.00
4. <u>Drama Costumes</u>	Equipment-Clothing	15 x \$10.00	\$150.00
5. <u>Publicity & Advertisements</u>	Ops-Advertising and Publicity	1 x \$350.00	\$350.00
6. <u>Backdrop Printing</u>	Ops-Decorations	1 x \$250.00	\$250.00
7. <u>Compostable Cutlery</u>	Food-Catering	600 x \$1.00	\$600.00


→ Moved to Appeals 3/26/2017, 1:40PM
by **Calvin Lui**

→ Moved to JFC Rec... 3/26/2017, 1:26PM
by **Calvin Lui**

 **Calvin Lui** 3/26/2017, 1:13PM
JFC metric for food has been exceeded.
Audience:

 **Calvin Lui** 3/26/2017, 12:13PM
"Food" adjusted from \$7,200.00 to \$6,570.00.

 **Calvin Lui** 3/26/2017, 12:13PM
JFC metric for food has been exceeded.
Audience:

 **Calvin Lui** 3/26/2017, 12:12PM
"Food" adjusted from \$1,200.00 to \$600.00.

 **Calvin Lui** 3/26/2017

8.	<u>Sound & Light Rental</u>	Equipment-Non-Capital	1 x \$1,000.00	\$1,000.00
9.	<u>DJ Hiring Charges</u>	Equipment-Non-Capital	250 x \$1.00	\$250.00
10.	<u>CMU TV</u>	Ops-cmuTV	1 x \$300.00	\$300.00
11.	<u>Food For Performers</u>	Food-Meals for members	80 x \$8.00	\$0.00 ↓
12.	<u>Music Instruments Rental</u>	Equipment-Non-Capital	1 x \$200.00	\$200.00
13.	<u>UC Outside Catering Charge</u>	Food-Catering	1 x \$100.00	\$0.00 ↓
14.	<u>UC Cleaning Charges</u>	Ops-General Supplies	1 x \$150.00	\$150.00
15.	<u>Early Bird Tickets (\$9)</u>	Revenue-Sales & Income (Income)	100 x (\$9.00)	(\$900.00)
16.	<u>Tickets</u>	Revenue-Sales & Income (Income)	500 x (\$11.00)	(\$5,500.00)

Temple Trips (SV Temple)

1.	<u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$800.00	\$800.00
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DJ Night

1.	<u>Sound & Light Rental</u>	Equipment-Non-Capital	1 x \$650.00	\$650.00
2.	<u>DJ Fee</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
3.	<u>Tickets</u>	Revenue-Sales & Income (Income)	150 x (\$3.00)	(\$450.00)
4.	<u>Office Supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	25 x \$1.00	\$25.00
5.	<u>Disposable cutlery</u>	Food-Catering	1 x \$75.00	\$75.00
6.	<u>Printing & Advertising</u>	Ops-Advertising and Publicity	4 x \$25.00	\$100.00

Sanskrit Lessons

1. <u>Office Supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$60.00	\$60.00
2. <u>Admission Charge</u>	Revenue-Sales & Income (Income)	20 x (\$3.00)	(\$60.00)

Fence Painting

1. <u>Paint</u>	Ops-Non-Promotional Paper, Print, & Pub.	5 x \$40.00	\$200.00
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Meditation / Yoga

1. <u>Office Supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$60.00	\$60.00
2. <u>Publicity Supplies</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
3. <u>Food</u>	Food-Refreshments for Events	50 x \$5.00	\$100.00 ↓
4. <u>Tickets</u>	Revenue-Sales & Income (Income)	50 x (\$2.00)	(\$100.00)

General Body Meet (GBM) - Spring

1. <u>Food</u>	Food-Meals for members	30 x \$6.00	\$0.00 ↓
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IGSA Discussion and Quiz Club

1. <u>Food</u>	Food-Refreshments for Events	150 x \$4.00	\$0.00 ↓
2. <u>Disposable Cutlery</u>	Food-Catering	40 x \$1.00	\$40.00
3. <u>Printing & Advertisement</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

IGSA Holi Night

1. <u>Printing & Advertising</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
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2.	<u>Food</u>	Capital Expense Fund	500 x \$12.00	\$5,300.00 ↓
3.	<u>Music Instruments</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
4.	<u>Backdrop Printing</u>	Ops-Decorations	1 x \$250.00	\$250.00
5.	<u>Compostbale Cutlery</u>	Food-Catering	500 x \$1.00	\$500.00
6.	<u>Stationary</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
7.	<u>Non Capital Equipment DJ</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
8.	<u>Sound & Light Rental</u>	Equipment-Non-Capital	1 x \$1,000.00	\$1,000.00
9.	<u>CMU TV</u>	Ops-cmuTV	1 x \$300.00	\$300.00
10.	<u>Food for Performers</u>	Food-Refreshments for Events	50 x \$12.00	\$0.00 ↓
11.	<u>Drama Costumes</u>	Equipment-Clothing	25 x \$10.00	\$250.00
12.	<u>Dance Costumes</u>	Equipment-Clothing	15 x \$10.00	\$150.00
13.	<u>Early bird Tickets (\$9)</u>	Revenue-Sales & Income (Income)	100 x (\$9.00)	(\$900.00)
14.	<u>Tickets</u>	Revenue-Sales & Income (Income)	400 x (\$11.00)	(\$4,400.00)

Temple Trips (ISKCON)

1.	<u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$800.00	\$800.00
2.	<u>Office Supplies</u>	Equipment-Non-Capital	1 x \$60.00	\$60.00
3.	<u>Ticket</u>	Revenue-Sales & Income (Income)	50 x (\$6.00)	(\$300.00)

Annual Drama

1. <u>Props</u>	Equipment-Non-Capital	1 x	\$75.00
		\$75.00	
2. <u>Sound Equipment Rental</u>	Equipment-Non-Capital	1 x	\$200.00
		\$200.00	
3. <u>Drama Costumes</u>	Equipment-Clothing	25 x	\$250.00
		\$10.00	
4. <u>Refreshments for Recitals</u>	Food-Meals for members	25 x	\$125.00
		\$5.00	

Summer Picnic

1. <u>Compostable Cutlery</u>	Food-Catering	120 x	\$120.00
		\$1.00	
2. <u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$100.00
		\$100.00	
3. <u>Tickets</u>	Revenue-Sales & Income (Income)	120 x	(\$600.00)
		(\$5.00)	
4. <u>Food</u>	Food-Refreshments for Events	120 x	\$600.00
		\$10.00	↓

Finish Later

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