

Budgeting System

Tiffany ▾

Review Request

Request

Budget

Additional Information

Oakland Review

The

Requested Total

\$6,135.50

Reviewer Adjusted Total

\$5,470.00↓

(-\$665.50 / -10.85%)

Sections (5)	# of Line Items (17)	Amount
Fall Publication (CMU Undergraduates and General Public)	4	\$2,675.25
Spring Publication (CMU Undergraduates and General Public)	4	\$2,675.25
Food/Refreshments	4	\$635.00
Posters/Advertising	4	\$250.00
Fundraising Opportunities	1	(\$100.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Fall Publication (CMU Undergraduates and General Public)

1. Cover and Interior Prep

Ops-Non-Promotional Paper, Print, & Pub.

1 x \$300.00

\$300.00

2. Journal Print Run

Ops-Non-Promotional Paper, Print, & Pub.

500 x \$2,000.00

\$4.00

3. Shipping Costs

Ops-Postal Services

1 x \$110.00

\$110.00

4. Miscellaneous

Ops-Non-


1 x \$0.00 ↓


Printing Fee Promotional Paper, \$265.25
Print, & Pub.

→ Moved to Appeals 2/11/2017, 1:45PM
by **Sam Yip**


Spring Publication (CMU Undergraduates and General Public)

1. Cover and Interior Prep Ops-Non-Promotional Paper, Print, & Pub. 1 x \$300.00 \$300.00
2. Journal Print Run Ops-Non-Promotional Paper, Print, & Pub. 500 x \$2,000.00 \$4.00
3. Shipping Costs Ops-Postal Services 1 x \$110.00 \$110.00
4. Miscellaneous Printing Fee Ops-Non-Promotional Paper, Print, & Pub. 1 x \$0.00 ↓ \$265.25

 **Sam Yip** 2/11/2017, 1:38PM
Apply for mid-year funding to obtain funds regarding emergency or unexpected costs.

 **Sam Yip** 2/11/2017, 1:37PM
Apply for mid-year funding to obtain funds regarding emergency or unexpected costs.

→ Moved to JFC Rec... 2/10/2017, 11:46PM
by **Sam Yip**

 **Sam Yip** 2/10/2017, 11:46PM
"Fall Open Mic Night Posters" adjusted from \$25.00 to \$25.00.

Food/Refreshments

1. Fall Open Mic Night Refreshments Food-Refreshments for Events 3 x \$247.50 \$82.50
2. Spring Open Mic Nights Food-Refreshments for Events 3 x \$247.50 \$82.50
3. Fall Art Meeting Food-Refreshments for Events 1 x \$70.00 \$70.00
4. Spring Art Meeting Food-Refreshments for Events 1 x \$35.00 ↓ \$70.00

 **Sam Yip** 2/10/2017, 11:45PM
"Fall Open Mic Night Posters" adjusted from \$25.00 to \$20.00.

 2/10/2017

Posters/Advertising

1. Fall Posters for Submission Deadline Ops-Advertising and Publicity 1 x \$100.00 \$100.00
2. Fall Open Mic Night Posters Ops-Advertising and Publicity 1 x \$25.00 \$25.00
3. Spring Posters for Submission Deadline Ops-Advertising and Publicity 1 x \$0.00 ↓ \$100.00
4. Spring Open Mic Night Posters Ops-Advertising and Publicity 1 x \$25.00 \$25.00

Fundraising Opportunities

1.	<u>Semester-ly Bake Sale</u>	Revenue- Other (Income)	2 x (\$100.00) (\$50.00)
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Finish Later

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