

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Budget

Additional Information

Magic@CMU Budget FY18

Requested Total

\$896.30

Reviewer Adjusted Total

\$896.30

Sections (6)	# of Line Items (9)	Amount
Beginning of Year Kickoff Event	1	\$100.00
End of Semester Party	1	\$100.00
Beginning of Spring Semester Kickoff Event	1	\$100.00
End of the Year Party	1	\$100.00
Operational Costs	2	\$280.00
Capital	3	\$216.30

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Beginning of Year Kickoff Event

1. Food for Beginning of School Year Kickoff Event

Food-Refreshments for Events

1 x \$100.00

\$100.00

End of Semester Party

1. Food for End of the Year Party

Food-Refreshments for Events

1 x \$100.00

\$100.00

Beginning of Spring Semester Kickoff Event

- | | | | |
|---|------------------------------|--------------|----------|
| 1. <u>Food for Beginning of Spring Semester Kickoff</u> | Food-Refreshments for Events | 1 x \$100.00 | \$100.00 |
|---|------------------------------|--------------|----------|

End of the Year Party

- | | | | |
|--|------------------------------|--------------|----------|
| 1. <u>Food for End of the Year Party</u> | Food-Refreshments for Events | 1 x \$100.00 | \$100.00 |
|--|------------------------------|--------------|----------|

Operational Costs

- | | | | |
|------------------------------|--|--------------------|----------|
| 1. <u>Tournament Entry</u> | Revenue-Sales & Income (Income) | 725 x (\$5,800.00) | (\$8.00) |
| 2. <u>Tournament Product</u> | Ops-Event Supplies | 64 x \$6,080.00 | \$95.00 |

Capital

- | | | | |
|--------------------------------------|----------------------|--------------|----------|
| 1. <u>Dice</u> | Capital Expense Fund | 5 x \$50.00 | \$10.00 |
| 2. <u>Card Sleeves</u> | Capital Expense Fund | 10 x \$16.30 | \$1.63 |
| 3. <u>Set of Commander Decks (5)</u> | Capital Expense Fund | 1 x \$150.00 | \$150.00 |



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
9:06AM



Moved to JFC Rec...
by **Shelly Balassyano**

4/8/2017,
1:09PM



Shelly Balassyano

3/31/2017,
12:17PM

"Food for End of the Year Party" adjusted from \$100.00 to \$100.00.



Shelly Balassyano

3/31/2017,
12:17PM

"Food for End of the Year Party" adjusted from \$100.00 to \$50.00.



Submitted
by **Jennifer Xiao**

1/26/2017,
6:11PM

Finish Later

< Previous