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Review Request

Request

Budget

Additional Information

Computer Vision Club

Requested Total

\$6,952.00

Reviewer Adjusted Total

\$1,000.00↓

(-\$5,952.00 / -85.62%)

Sections (5)	# of Line Items (14)	Amount
Club equipment requirements	3	\$470.00
Income	1	(\$1,000.00)
Workshops and Talks	3	\$1,390.00
Hackathon	5	\$4,592.00
LDV Vision summit + Competition	2	\$1,500.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Club equipment requirements

1.	<u>AWS GPU credits</u>	Equipment-Non-Capital	300 x \$0.90	\$0.00 ↓
2.	<u>Google Cardboards</u>	Equipment-Non-Capital	10 x \$10.00	\$0.00 ↓
3.	<u>Kinect</u>	Capital Expense Fund	1 x \$100.00	\$0.00 ↓

## Income

- |                                 |                        |                  |                     |
|---------------------------------|------------------------|------------------|---------------------|
| 1. <u>Hackathon Sponsorship</u> | Revenue-Other (Income) | 1 x (\$1,000.00) | <b>(\$1,000.00)</b> |
|---------------------------------|------------------------|------------------|---------------------|

## Workshops and Talks

- |  |                               |              |                      |
|--|-------------------------------|--------------|----------------------|
| 1. <u>Publicity/Printing for workshops and talks</u>     | Ops-Advertising and Publicity | 7 x \$20.00  | <b>\$40.00</b><br>↓  |
| 2. <u>Food to incentivize new members into attending</u> | Food-Recruitment              | 7 x \$150.00 | <b>\$600.00</b><br>↓ |
| 3. <u>Instructor</u>                                     | Salary-Instructors & Coaching | 1 x \$200.00 | <b>\$200.00</b>      |

## Hackathon


- |                              |                               |               |                      |
|------------------------------|-------------------------------|---------------|----------------------|
| 1. <u>Fliers and posters</u> | Ops-Advertising and Publicity | 2 x \$30.00   | <b>\$60.00</b>       |
| 2. <u>Prizes</u>             | Ops-Gifts and Prizes          | 1 x \$900.00  | <b>\$900.00</b>      |
| 3. <u>Food and drinks</u>    | Food-Refreshments for Events  | 102 x \$24.00 | <b>\$0.00</b><br>↓   |
| 4. <u>Banner</u>             | Ops-Advertising and Publicity | 1 x \$120.00  | <b>\$100.00</b><br>↓ |
| 5. <u>T-shirts</u>           | Ops-Event Supplies            | 133 x \$8.00  | <b>\$100.00</b><br>↓ |


## LDV Vison summit + Competition

- |                                   |                                  |              |                    |
|-----------------------------------|----------------------------------|--------------|--------------------|
| 1. <u>Travel fees to new york</u> | Travel-Airfare Domestic          | 15 x \$50.00 | <b>\$0.00</b><br>↓ |
| 2. <u>Registration fees</u>       | Ops-Registration and Tournaments | 15 x \$50.00 | <b>\$0.00</b><br>↓ |

→ Moved to Appeals  
by **Calvin Lui** 2/19/2017, 4:53PM

→ Moved to JFC Rec...  
by **Shelly Balassyano** 2/19/2017, 1:26PM

 **Calvin Lui** 2/19/2017, 1:26PM  
"Publicity/Printing for workshops and talks"  
adjusted from \$140.00 to \$40.00.

 **Calvin Lui** 2/19/2017, 1:26PM  
Audience:

 **Calvin Lui** 2/19/2017, 1:26PM  
Audience:

 **Calvin Lui** 2/19/2017, 1:26PM  
Audience:

 **Calvin Lui** 2/19/2017

**Finish Later****← Previous**

