

EDIT PROFILE

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Minority Association of Pre-Health Students (MAPS)

Requested Total

\$3,355.00

Reviewer Adjusted Total

\$1,510.00↓

(-\$1,845.00 / -54.99%)

Sections (11)	# of Line Items (20)	Amount
Campus Blood Drive	2	\$125.00
HIV/AIDS Panel	2	\$480.00
Mental Health Panel	3	\$540.00
Health Disparities Panel	2	\$480.00
Official Members' MAPS Sweatshirt	1	\$300.00
Revenue	1	(\$300.00)
End of the Year Dinner	1	\$270.00
General Body Meetings/Activities Fair	2	\$325.00
Tabling/Awareness Events	2	\$250.00
Promotional Items	3	\$135.00
SNMA Chapter conference	1	\$750.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Campus Blood Drive

- |  |                               |             |                  |
|--|-------------------------------|-------------|------------------|
| 1. <u>Hosting fees</u>                   | Ops-Program Expenses          | 1 x \$50.00 | \$50.00          |
| 2. <u>Campus Blood Drive Recruitment</u> | Ops-Advertising and Publicity | 25 x \$3.00 | <b>\$20.00</b> ↓ |

## HIV/AIDS Panel

- |   |                        |              |                   |
|---|------------------------|--------------|-------------------|
| 1. <u>Food for Attendees</u>                      | Food-Meals for members | 30 x \$13.00 | <b>\$250.00</b> ↓ |
| 2. <u>Thank you Cards and Small GiftsHIV/AIDS</u> | Ops-Event Supplies     | 6 x \$15.00  | \$90.00           |

## Mental Health Panel

- |   |                              |              |                   |
|---|------------------------------|--------------|-------------------|
| 1. <u>Food for Attendees and Speakers</u>   | Food-Refreshments for Events | 30 x \$13.00 | <b>\$250.00</b> ↓ |
| 2. <u>Prizes for Attendees and Speakers</u> | Ops-Gifts and Prizes         | 3 x \$20.00  | \$60.00           |
| 3. <u>Thank you cards and small gifts</u>   | Ops-Event Supplies           | 6 x \$15.00  | \$90.00           |

## Health Disparities Panel

- |   |                      |              |                   |
|---|----------------------|--------------|-------------------|
| 1. <u>Food for Attendees and Speakers</u> | Capital Expense Fund | 30 x \$13.00 | <b>\$100.00</b> ↓ |
| 2. <u>Thank you cards and small gifts</u> | Capital Expense Fund | 6 x \$15.00  | \$90.00           |

## Official Members' MAPS Sweatshirt

- |                                     |                    |              |          |
|-------------------------------------|--------------------|--------------|----------|
| 1. <u>Official MAPS Sweatshirts</u> | Equipment-Clothing | 15 x \$20.00 | \$300.00 |
|-------------------------------------|--------------------|--------------|----------|

## Revenue

- |                           |  |                |                   |
|---------------------------|--|----------------|-------------------|
| 1. <u>Membership Dues</u> | Revenue-Sales & Income ( <b>Income</b> ) | 15 x (\$20.00) | <b>(\$300.00)</b> |
|---------------------------|--|----------------|-------------------|

## End of the Year Dinner

- |                                     |                        |              |                 |
|-------------------------------------|------------------------|--------------|-----------------|
| 1. <u>Food and Refreshments for</u> | Food-Meals for members | 18 x \$15.00 | <b>\$0.00</b> ↓ |
|-------------------------------------|------------------------|--------------|-----------------|

→ Moved to Appeals 4/9/2017, 2:44AM  
by **Neal Choudhary**

→ Moved to JFC Rec... 3/5/2017, 12:32PM  
by **Shreeyagya Khemka**

 **Shreeyagya Khemka** 3/5/2017, 12:32PM

**"Annual Medical Education Conference"**  
adjusted from \$750.00 to \$250.00.

 **Shreeyagya Khemka** 3/5/2017, 12:31PM

**"Annual Medical Education Conference"**  
adjusted from \$750.00 to \$250.00.

 **Shreeyagya Khemka** 3/5/2017, 12:29PM

**"New members water bottle"** adjusted from \$25.00 to \$25.00.

 **Shreeyagya Khemka** 3/5/2017, 12:26PM

Already met JFC cap  
Audience:

 **Shreeyagya Khemka** 3/5/2017

Members

## General Body Meetings/Activities Fair

- |  |                              |                |                    |
|--|------------------------------|----------------|--------------------|
| 1. <u>Food for general body meetings</u> | Food-Refreshments for Events | 8 x<br>\$35.00 | <b>\$0.00</b><br>↓ |
| 2. <u>Activities Fair treats</u>         | Food-Recruitment             | 3 x<br>\$15.00 | <b>\$0.00</b><br>↓ |

## Tabling/Awareness Events

- |  |                    |                |                    |
|--|--------------------|----------------|--------------------|
| 1. <u>Supplies for hand outs</u>                   | Ops-Event Supplies | 25 x<br>\$5.00 | \$125.00           |
| 2. <u>Health-Promoting Snacks and Refreshments</u> | Food-Recruitment   | 25 x<br>\$5.00 | <b>\$0.00</b><br>↓ |

## Promotional Items

- |  |                               |                |         |
|--|-------------------------------|----------------|---------|
| 1. <u>Custom table cover with MAPS logo and name</u> | Capital Expense Fund          | 1 x<br>\$50.00 | \$50.00 |
| 2. <u>Poster Advertising for Club and Events</u>     | Ops-Advertising and Publicity | 30 x<br>\$2.00 | \$60.00 |
| 3. <u>New members water bottle</u>                   | Ops-Advertising and Publicity | 25 x<br>\$1.00 | \$25.00 |

## SNMA Chapter conference

- |   |                      |                 |                      |
|---|----------------------|-----------------|----------------------|
| 1. <u>Annual Medical Education Conference</u> | Capital Expense Fund | 3 x<br>\$250.00 | <b>\$250.00</b><br>↓ |
|---|----------------------|-----------------|----------------------|

**Finish Later****← Previous**