

Edit Profile

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Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Hockey FY18 Budget Request

Ice

Requested Total

\$24,120.00

Reviewer Adjusted Total

\$19,935.00↓

(-\$4,185.00 / -17.35%)

Sections (5)	# of Line Items (10)	Amount
Practices and Games	3	\$21,750.00
Travel	2	\$3,750.00
Team and Player Registration	3	\$2,670.00
Income	1	(\$4,250.00)
Team equipment	1	\$200.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Practices and Games

1. Ice Time at Shadyside High School Ice Rink

Ops-Rental Facilities

55 x \$300.00

\$15,000.00↓

2. Pittsburgh Ice Hockey Officiating

Ops-Professional Services and Performances

375 x \$10.00

\$2,625.00↓

3. EMT Standby

Ops-Professional Services and

10 x \$150.00

\$1,050.00↓

## Performances

## Travel

- |                              |                                     |     |            |
|------------------------------|-------------------------------------|-----|------------|
| 1. <u>Charter Bus Rental</u> | Travel-Professional Vehicle Service | 2 x | \$3,000.00 |
|                              |                                     |     | \$1,500.00 |
| 2. <u>Gas Reimbursement</u>  | Travel-Gas                          | 1 x | \$750.00   |
|                              |                                     |     | \$750.00   |

## Team and Player Registration

- |  |                                  |      |          |
|--|----------------------------------|------|----------|
| 1. <u>College Hockey East League Dues</u>          | Ops-Registration and Tournaments | 1 x  | \$750.00 |
|  |                                  |      | \$750.00 |
| 2. <u>USA Hockey Player and Coach registration</u> | Capital Expense Fund             | 24 x | \$0.00   |
|  |                                  |      | \$40.00  |
|  |                                  |      | ↓        |
| 3. <u>USA Hockey Player and Coach Registration</u> | Ops-Registration and Tournaments | 24 x | \$960.00 |
|  |                                  |      | \$40.00  |

## Income

- |                       |                        |      |              |
|-----------------------|------------------------|------|--------------|
| 1. <u>Player Dues</u> | Revenue-Other (Income) | 17 x | (\$4,250.00) |
|                       |                        |      | (\$250.00)   |

## Team equipment

- |                        |                    |      |         |
|------------------------|--------------------|------|---------|
| 1. <u>Hockey Socks</u> | Equipment-Uniforms | 10 x | \$50.00 |
|                        |                    |      | \$20.00 |
|                        |                    |      | ↓       |

→ Moved to Appeals  
by **Marat Valiev**

4/8/2017,  
2:03PM

→ Moved to JFC Rec...  
by **Marat Valiev**

4/8/2017,  
11:46AM



**Marat Valiev**

4/8/2017,  
11:43AM

**"Pittsburgh Ice Hockey Officiating"** adjusted from \$3.750.00 to \$2.625.00.



**Marat Valiev**

4/8/2017,  
11:41AM

**"Hockey Socks"** adjusted from \$200.00 to \$50.00.



**Marat Valiev**

4/8/2017,  
11:40AM

**"EMT Standby"** adjusted from \$1,500.00 to \$1.050.00.



**Marat Valiev**

4/8/2017,  
11:27AM

**"Ice Time at Shadyside High School Ice Rink"** adjusted from \$16.500.00 to \$15.000.00.



**Marat Valiev**

4/8/2017

**Finish Later**

**← Previous**