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Tiffany ▼

Budgeting System

Review Request

Request

Additional Information

Budget

Trial Budget FY18

Mock

Requested Total

\$11,434.00

Reviewer Adjusted Total

\$8,509.00↓

(-\$2,925.00 / -25.58%)

Sections (9)	# of Line Items (32)	Amount
AMTA Registration	1	\$900.00
Tournament 1 (Invitational 1)	4	\$3,430.00
Tournament 2 (Invitational 2)	4	\$3,430.00
Tournament 3 (Invitational 3)	4	\$3,430.00
Tournament 4 (Regionals)	1	\$100.00
Tournament 5 (ORCS)	4	\$2,420.00
General Operating Costs	4	\$585.00
Dues	1	(\$2,400.00)
Scotty Invitational	9	(\$461.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Request History

Add Comment

BUDGET SECTION:

AMTA Registration

1. American Mock Trial Ops-Registration and 1 x \$900.00

Association Tournaments \$900.00
Registration Fee



Moved to Appeals
 by Jon Willcox

3/25/2017,
 1:58PM



Jon Willcox

3/25/2017,
 1:57PM

"Rental Cars" adjusted from \$600.00 to \$300.00.



Jon Willcox

3/25/2017,
 1:57PM

"Gas for Rental Cars" adjusted from \$600.00 to \$300.00.



Jon Willcox

3/25/2017,
 1:57PM

"Hotel Rooms" adjusted from \$1,680.00 to \$840.00.



Jon Willcox

3/25/2017,
 1:57PM

"St Bonaventure Tournament Registration Fee" adjusted from \$550.00 to \$275.00.



Jon Willcox

3/25/2017,
 1:56PM

"Rental Cars" adjusted from \$400.00 to \$300.00

Tournament 1 (Invitational 1)

1. <u>Quaker Classic</u> <u>Tournament</u> <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x \$550.00	\$550.00
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	1 x \$1,680.00	\$1,680.00
3. <u>Gas for Rental Cars</u>	Travel-Gas	1 x \$600.00	\$600.00
4. <u>Rental Cars</u>	Travel-Other	1 x \$600.00	\$600.00

Tournament 2 (Invitational 2)

1. <u>Wolverine Classic</u> <u>Tournament</u> <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x \$550.00	\$550.00
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	1 x \$1,680.00	\$1,680.00
3. <u>Gas for Rental Cars</u>	Travel-Gas	1 x \$600.00	\$600.00
4. <u>Rental Cars</u>	Travel-Other	1 x \$600.00	\$600.00

Tournament 3 (Invitational 3)

1. <u>St Bonaventure</u> <u>Tournament</u> <u>Registration Fee</u>	Ops-Registration and Tournaments	1 x \$550.00	\$275.00 ↓
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	1 x \$1,680.00	\$840.00 ↓
3. <u>Gas for Rental Cars</u>	Travel-Gas	1 x \$600.00	\$300.00 ↓
4. <u>Rental Cars</u>	Travel-Other	1 x \$600.00	\$300.00 ↓

Tournament 4 (Regionals)

1. <u>Transportation</u>	Travel-Other	1 x	\$100.00
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\$100.00

Tournament 5 (ORCS)

1. <u>Tournament Registration Fee</u>	Ops-Registration and Tournaments	1 x	\$250.00	↓
		\$500.00		
2. <u>Hotel Rooms</u>	Travel-Hotel & Lodging	1 x	\$560.00	↓
		\$1,120.00		
3. <u>Gas for Rental Cars</u>	Travel-Gas	1 x	\$200.00	↓
		\$400.00		
4. <u>Rental Cars</u>	Travel-Other	1 x	\$200.00	↓
		\$400.00		

General Operating Costs

1. <u>General Supplies</u>	Ops-General Supplies	1 x	\$150.00	
		\$150.00		
2. <u>Demonstrative Printing</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x	\$325.00	
		\$325.00		
3. <u>Posters for Recruitment</u>	Ops-Advertising and Publicity	1 x	\$30.00	
		\$30.00		
4. <u>Food and Refreshments for Recruitment</u>	Food-Recruitment	1 x	\$80.00	
		\$80.00		

Dues

1. <u>Membership Dues</u>	Revenue-Other (Income)	1 x	(\$2,400.00)	
		(\$2,400.00)		

Scotty Invitational

1. <u>Entry fees from visiting schools</u>	Revenue-Sales & Income (Income)	15 x	(\$2,250.00)	
		(\$150.00)		
2. <u>Food for Judges</u>	Food-Refreshments for Events	60 x	\$600.00	
		\$10.00		
3. <u>Microphone in McConomy (2 days)</u>	Ops-Rental Equipment	2 x	\$134.00	
		\$67.00		
4. <u>Projector in McConomy (2</u>	Ops-Rental Equipment	2 x	\$164.00	
		\$82.00		

days)

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|--|--|-----------------|----------|
| 5. <u>Trophies for winning teams and individuals</u> | Ops-Gifts and Prizes | 28 x
\$20.00 | \$560.00 |
| 6. <u>Signs and banners</u> | Ops-Non-Promotional Paper, Print, & Pub. | 1 x
\$60.00 | \$60.00 |
| 7. <u>Ballots for scoring</u> | Ops-Event Supplies | 92 x
\$1.25 | \$115.00 |
| 8. <u>Tabulation cards for scoring</u> | Ops-Event Supplies | 40 x
\$0.15 | \$6.00 |
| 9. <u>AMTA Intellectual Property Fee</u> | Ops-Patents & Copyright | 1 x
\$150.00 | \$150.00 |
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Finish Later

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