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Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Men's  
Ultimate Frisbee Budget FY18

Requested Total	\$13,500.00
Reviewer Adjusted Total	\$10,500.00↓ (-\$3,000.00 / -22.22%)

Sections (2)	# of Line Items (12)	Amount
Expenses	7	\$21,500.00
Income	5	(\$8,000.00)

REVIEW STEP:

Appeals

Reviewer Actions



Back to  
Previous  
Step

Request History

Add Comment

BUDGET SECTION:

Expenses

1. <u>Hotels</u>	Travel-Hotel & Lodging	1 x \$2,800.00
2. <u>Rental Cars</u>	Travel-Professional Vehicle Service	1 x \$7,350.00↓ \$8,600.00
3. <u>Gas</u>	Travel-Gas	1 x \$400.00↓ \$2,150.00
4. <u>Winter League Registration Fees</u>	Ops-Registration and Tournaments	25 x \$1,250.00 \$50.00
5. <u>Team Jerseys</u>	Equipment-Uniforms	25 x \$2,250.00 \$90.00
6. <u>USA Ultimate Membership Dues</u>	Ops-Charges, Fines, & Fees	25 x \$1,250.00 \$50.00

- |  |                                  |                              |
|--|----------------------------------|------------------------------|
| 7. <u>Tournament Registration Fees</u> | Ops-Registration and Tournaments | 1 x \$3,200.00<br>\$3,200.00 |
|--|----------------------------------|------------------------------|

## Income

- |   |  |                                 |
|---|--|---------------------------------|
| 1. <u>Team Jerseys</u>                    | Revenue-Sales & Income ( <b>Income</b> ) | 25 x (\$2,250.00)<br>(\$90.00)  |
| 2. <u>USA Ultimate Membership Dues</u>    | Revenue-Other ( <b>Income</b> )          | 25 x (\$1,250.00)<br>(\$50.00)  |
| 3. <u>A Team Membership Dues</u>          | Revenue-Other ( <b>Income</b> )          | 25 x (\$1,250.00)<br>(\$50.00)  |
| 4. <u>Tournament Fees</u>                 | Revenue-Other ( <b>Income</b> )          | 200 x (\$2,000.00)<br>(\$10.00) |
| 5. <u>Winter League Registration Fees</u> | Revenue-Other ( <b>Income</b> )          | 25 x (\$1,250.00)<br>(\$50.00)  |



Moved to Appeals  
by **Neal Choudhary**

4/9/2017,  
2:13AM



Moved to JFC Rec...  
by **David Xu**

2/26/2017,  
12:28PM



**Sam Yip**

2/19/2017,  
11:19AM

"Gas" adjusted from \$2,150.00 to \$400.00.



**Sam Yip**

2/19/2017,  
11:18AM

"Rental Cars" adjusted from \$8,600.00 to \$7.350.00.



**Sam Yip**

2/14/2017,  
12:35PM

"Gas" adjusted from \$2,150.00 to \$900.00.



**Sam Yip**

2/14/2017,  
11:57AM

"Rental Cars" adjusted from \$8,600.00 to \$8.600.00.



Resubmitted

2/14/2017,

**Finish Later**

**< Previous**