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Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

Debate FY2018

CMU

Requested Total

\$4,770.00

Reviewer Adjusted Total

\$3,670.00↓

(-\$1,100.00 / -23.06%)

Sections (3)	# of Line Items (14)	Amount
Tournaments (Competitions)	6	\$5,970.00
General	1	(\$300.00)
CMU Tournament (Fundraiser)	7	(\$900.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Tournaments (Competitions)				
1.	<u>Tournaments Registration</u>	Ops-Registration and Tournaments	24 x \$100.00	\$2,400.00
2.	<u>Tournaments Judge Fees</u>	Ops-Registration and Tournaments	6 x \$80.00	\$480.00
3.	<u>Tournaments Travel - Car Rental</u>	Travel-Professional Vehicle Service	10 x \$125.00	\$1,250.00
4.	<u>Tournaments Travel - Gas</u>	Travel-Gas	10 x \$100.00	\$1,000.00
5.	<u>Tournaments Travel - Tolls</u>	Travel-Other	10 x \$40.00	\$400.00

6. <u>Tournament Housing</u>	Travel-Hotel & Lodging	4 x	\$440.00
		\$110.00	

## General

1. <u>Membership Fees</u>	Revenue-Sales & Income <b>(Income)</b>	15 x	<b>(\$300.00)</b>
		<b>(\$20.00)</b>	

## CMU Tournament (Fundraiser)

1. <u>Tournaments Registration - Full</u>	Revenue-Sales & Income <b>(Income)</b>	12 x	<b>(\$1,440.00)</b>
		<b>(\$120.00)</b>	
2. <u>Tournaments Registration - Discounted</u>	Revenue-Sales & Income <b>(Income)</b>	12 x	<b>(\$960.00)</b>
		<b>(\$80.00)</b>	
3. <u>Tournaments Judge Fee (Revenue)</u>	Revenue-Sales & Income <b>(Income)</b>	3 x	<b>(\$240.00)</b>
		<b>(\$80.00)</b>	
4. <u>Tournaments Judge Hiring Fee</u>	Ops-Program Expenses	3 x	\$300.00
		\$100.00	
5. <u>Tournament Costs - Food</u>	Food-Catering	75 x	<b>\$250.00</b>
		\$18.00	↓
6. <u>Social Refreshments</u>	Food-Refreshments for Events	1 x	\$60.00
		\$60.00	
7. <u>Awards</u>	Ops-Gifts and Prizes	1 x	\$30.00
		\$30.00	



Moved to Appeals  
by **Neal Choudhary**

4/9/2017,  
8:57AM



Moved to JFC Rec...  
by **Paul Anderson**

4/2/2017,  
1:17PM



**Paul Anderson**

4/2/2017,  
1:17PM

**"Social Refreshments"** adjusted from \$60.00 to \$60.00.



**Paul Anderson**

4/2/2017,  
1:17PM

**"Tournament Costs - Food"** adjusted from \$1.350.00 to \$250.00.



**Paul Anderson**

4/1/2017,  
1:00AM

**"Tournament Costs - Food"** adjusted from \$1.350.00 to \$540.00.



**Paul Anderson**

4/1/2017,  
1:00AM

**"Tournament Costs - Food"** adjusted from \$1.350.00 to \$550.00.



Submitted

1/30/2017,

**Finish Later**

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