

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

RequestAdditional Information

Tiffany ▼

REVIEW STEP:

Appeals

Budget

CMU

Print Club: the Silkworms FY18 JFC Budget

Requested Total

\$1,527.84

Reviewer Adjusted Total

\$1,527.84

Sections (5)	# of Line Items (14)	Amount
General Print Making Supplies	6	\$1,117.84
Events	5	\$30.00
General Body Meetings	1	\$100.00
Trips	1	\$200.00
Recruitment	1	\$80.00

BUDGET SECTION:

General Print Making Supplies

1.	<u>Large Silk Screens</u>	Capital Expense Fund	3 x	\$135.00
			\$45.00	
2.	<u>BFK Reeves Paper</u>	Equipment-Non-Capital	1 x	\$182.88
			\$182.88	
3.	<u>Acetate Roll</u>	Equipment-Non-Capital	2 x	\$199.98
			\$99.99	
4.	<u>Ink</u>	Equipment-Non-Capital	6 x	\$180.00
			\$30.00	

Reviewer Actions



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Request History

Add Comment

➔	Moved to Appeals by Neal Choudhary	4/9/2017, 2:56AM
➔	Moved to JFC Rec... by Frank Kovacs	3/4/2017, 12:29PM
⬇	Submitted by Elizabeth Agyemang	1/30/2017, 7:47PM

5.	<u>Studio Usage Fee</u>	Ops-Program Expenses	1 x	\$300.00
			\$300.00	
6.	<u>Emulsion</u>	Equipment-Non-Capital	2 x	\$119.98
			\$59.99	

Events

1.	<u>Holiday Prints and Card Sale</u>	Revenue-Sales & Income (Income)	1 x	(\$200.00)
			(\$200.00)	
2.	<u>Valentines Day Card Sale</u>	Revenue-Sales & Income (Income)	1 x	(\$150.00)
			(\$150.00)	
3.	<u>Open Print Day</u>	Ops-Event Supplies	1 x	\$250.00
			\$250.00	
4.	<u>Portfolio Exchange</u>	Ops-Event Supplies	1 x	\$30.00
			\$30.00	
5.	<u>Gallery Show</u>	Ops-Program Expenses	1 x	\$100.00
			\$100.00	

General Body Meetings

1.	<u>General Body Meeting Catering</u>	Food-Catering	1 x	\$100.00
			\$100.00	

Trips

1.	<u>Printed Matter Book Fair</u>	Travel-Other	1 x	\$200.00
			\$200.00	

Recruitment

1.	<u>Advertising</u>	Capital Expense Fund	2 x	\$80.00
			\$40.00	

Finish Later

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