

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▾

Request

Additional Information

Budget

Budget

CIA FY18

Requested Total	\$7,816.00
Reviewer Adjusted Total	\$5,070.00↓
	(-\$2,746.00 / -35.13%)

Sections (7)	# of Line Items (27)	Amount
Buggy Build	1	\$4,500.00
Raceday	2	\$471.00
Driver Safety	6	\$525.00
Recruitment and Events	6	\$1,050.00
Garage Supplies	4	\$950.00
Capital Items	7	\$1,220.00
Income and Revenue	1	(\$900.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Previous
Step

Request History

Add Comment

BUDGET SECTION:

Buggy Build

1. Build Materials

Equipment-Non-Capital

1 x \$4,000.00

\$4,500.00 ↓

Raceday

1. Entry Fee

Ops-Registration and

1 x \$0.00






	Tournaments	\$261.00	↓
2. <u>Truck Rental</u>	Ops-Rental	1 x \$0.00	↓
	Equipment	\$210.00	↓
<hr/>			
Driver Safety			
1. <u>Harness</u>	Equipment-Non-Capital	1 x \$0.00	↓
		\$115.00	↓
2. <u>Helmet</u>	Equipment-Non-Capital	2 x \$0.00	↓
		\$50.00	↓
3. <u>Mouth Guards</u>	Equipment-Non-Capital	4 x \$0.00	↓
		\$20.00	↓
4. <u>Goggles</u>	Equipment-Non-Capital	4 x \$0.00	↓
		\$15.00	↓
5. <u>Gloves</u>	Equipment-Non-Capital	2 x \$0.00	↓
		\$25.00	↓
6. <u>Defogging Solutions</u>	Capital Expense Fund	1 x \$0.00	↓
		\$120.00	↓

Recruitment and Events

1. <u>Fall General Body Meetings</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00
2. <u>Spring General Body Meetings</u>	Food-Refreshments for Events	1 x \$200.00	\$200.00
3. <u>Pancaking Supplies</u>	Food-Recruitment	1 x \$100.00	↓
		\$200.00	↓
4. <u>PreRaceday Rules Meeting</u>	Food-Refreshments for Events	1 x \$100.00	\$100.00
5. <u>Spring and Fall Recruitment</u>	Food-Recruitment	1 x \$0.00	↓
		\$200.00	↓
6. <u>Advertising</u>	Ops-Advertising and Publicity	1 x \$150.00	\$150.00

Garage Supplies

1. <u>Tools and Hardware</u>	Ops-General Supplies	1 x \$0.00	↓
		\$400.00	↓
2. <u>Maintenance Supplies</u>	Ops-General Supplies	1 x \$0.00	↓
		\$400.00	↓

→	Moved to Appeals by Neal Choudhary	4/9/2017, 2:44AM
→	Moved to JFC Rec... by Shreeyagya Khemka	3/5/2017, 12:39PM
	Shreeyagya Khemka	3/5/2017, 12:37PM
	<i>"JFC has changed its buggy metric to a flat fee, set by the IFC at the start of the IFC Budget"</i>	
	Shreeyagya Khemka	3/5/2017, 12:37PM
	<i>"JFC has changed its buggy metric to a flat fee, set by the IFC at the start of the IFC Budget"</i>	
	Shreeyagya Khemka	3/5/2017, 12:36PM
	<i>"JFC has changed its buggy metric to a flat fee, set by the IFC at the start of the IFC Budget"</i>	
	Shreeyagya Khemka	3/5/2017, 12:36PM
	Audience:	
	Shreeyagya Khemka	3/4/2017

3.	<u>Tape</u>	Ops-General Supplies	1 x	\$0.00
			\$50.00	↓
4.	<u>Shop Safety</u>	Equipment-Non-Capital	1 x	\$0.00
			\$100.00	↓

Capital Items

1.	<u>Vacuum Pump</u>	Capital Expense Fund	1 x	\$600.00
			\$600.00	
2.	<u>Heat Gun</u>	Capital Expense Fund	2 x	\$70.00
			\$35.00	
3.	<u>Hand Sander</u>	Capital Expense Fund	1 x	\$120.00
			\$120.00	
4.	<u>Shop Vacuum</u>	Capital Expense Fund	1 x	\$100.00
			\$100.00	
5.	<u>Digital Calipers</u>	Capital Expense Fund	2 x	\$40.00
			\$20.00	
6.	<u>Hardware Cabinet</u>	Capital Expense Fund	1 x	\$250.00
			\$250.00	
7.	<u>Pusher Weights</u>	Capital Expense Fund	1 x	\$40.00
			\$40.00	

Income and Revenue

1.	<u>Membership Dues</u>	Revenue-Sales & Income	45 x	(\$900.00)
		(Income)	(\$20.00)	

Finish Later

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