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Budgeting System

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Tiffany ▼

Review Request

Request

Additional Information

Budget

Budget

Request for Taiwanese Students Association (2017-2018 Academic Year)

Requested Total

\$15,395.00

Reviewer Adjusted Total

\$4,810.00↓

(-\$10,585.00 / -68.76%)

Sections (11)	# of Line Items (34)	Amount
Ski Trip (January-February)	4	\$1,775.00
Booth	3	\$4,500.00
Recruitment Related Events	2	\$200.00
Culture Night	3	\$1,600.00
Club Party(Labor Day & Carnival)	3	\$3,000.00
General Board Meeting Events	3	\$900.00
End of the Year Banquet	4	\$2,200.00
Cultural Events	3	\$720.00
Camping Trip (Usually between August-October)	5	\$680.00
Miscellaneous	3	\$820.00
Revenue	1	(\$1,000.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Ski Trip (January-February)

1. <u>Lodging</u>	Travel-Hotel & Lodging	6 x	\$600.00
		\$120.00	↓
2. <u>Tanks of Gas</u>	Travel-Gas	4 x	\$280.00
		\$70.00	
3. <u>Lift and Rental Tickets</u>	Ops-Rental Equipment	25 x	\$0.00 ↓
		\$55.00	
4. <u>Collections from members</u>	Revenue-Sales & Income (Income)	30 x	(\$600.00)
		(\$20.00)	

Booth

1. <u>Booth Supplies</u>	Ops-Event Supplies	1 x	\$2,500.00
		\$2,500.00	
2. <u>Food to encourage members to come out</u>	Food-Meals for members	60 x	\$0.00 ↓
		\$20.00	
3. <u>Stolen Drills</u>	Capital Expense Fund	8 x	\$0.00 ↓
		\$100.00	

Recruitment Related Events

1. <u>Bubble Tea Social (once per semester)</u>	Food-Catering	2 x	\$0.00
		\$50.00	↓
2. <u>Bonfire & Smores (Twice per year)</u>	Capital Expense Fund	2 x	\$100.00
		\$50.00	

Culture Night


1. <u>Sound And Visual Technicians and Equipment</u>	Ops-AB Tech	1 x	\$900.00
		\$900.00	
2. <u>Recording of Culture Night</u>	Ops-cmuTV	1 x	\$200.00
		\$200.00	
3. <u>General Supplies for running the event</u>	Ops-General Supplies	1 x	\$500.00
		\$500.00	


Club Party(Labor Day & Carnival)


1. <u>DJ</u>	Ops-Professional	2 x	\$0.00 ↓
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→ Moved to Appeals 4/9/2017, 2:28AM
by **Neal Choudhary**


→ Moved to JFC Rec... 4/8/2017, 2:00PM
by **Zi Ying Zhong**

 **Zi Ying Zhong** 4/8/2017, 1:58PM
JFC cannot fund this at this time.
Audience:

 **Zi Ying Zhong** 4/8/2017, 1:58PM
JFC cannot fund this at this time.
Audience:

 **Zi Ying Zhong** 4/8/2017, 1:54PM
"Lodging" adjusted from \$720.00 to \$600.00.

 Resubmitted 3/5/2017, 1:58PM
by **Matthew Baek**

 Follow-up Requir... 2/25/2017, 12:42PM
by **Zi Ying Zhong**

 **Zi Ying Zhong** 2/25/2017

	Services and Performances	\$200.00	
2. <u>Shuttle between Club and Campus</u>	Travel-Professional Vehicle Service	2 x \$1,800.00	\$0.00 ↓
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$1,000.00) (\$10.00)	

General Board Meeting Events

1. <u>First Meetings Back (twice per year)</u>	Food-Meals for members	2 x \$300.00 \$150.00	
2. <u>BBQ</u>	Food-Meals for members	2 x \$300.00 \$150.00	
3. <u>Buddy Pairing(big-little pairings)</u>	Food-Meals for members	150 x \$2.00	\$0.00 ↓

End of the Year Banquet

1. <u>Rental of Space to hold the banquet</u>	Ops-Rental Facilities	1 x \$1,000.00 \$1,000.00	
2. <u>Catering from the location or other places</u>	Food-Catering	1 x \$1,000.00	\$0.00 ↓
3. <u>Ticket Prices</u>	Revenue-Sales & Income (Income)	200 x (\$1,000.00) (\$5.00)	
4. <u>Shuttles between Event Location and Campus</u>	Travel-Professional Vehicle Service	3 x \$1,200.00 \$400.00	

Cultural Events

1. <u>Chinese New Years</u>	Food-Meals for members	2 x \$100.00	\$0.00 ↓
2. <u>Taiwanese Liberation Day (October 10)</u>	Food-Meals for members	100 x \$2.00	\$0.00 ↓
3. <u>Asian American Identity Sessions</u>	Food-Meals for members	16 x \$20.00	\$0.00 ↓

Camping Trip (Usually between August-October)

1.	<u>Rental of Sleeping Bag and Pads/Tents</u>	Ops-Rental Equipment	30 x \$8.00	\$240.00
2.	<u>Rental Cars</u>	Travel-Professional Vehicle Service	4 x \$110.00	\$440.00
3.	<u>Campsite Registration</u>	Ops-Rental Facilities	5 x \$30.00	\$150.00
4.	<u>Dinner/ BBQ</u>	Food-Meals for members	30 x \$5.00	\$0.00 ↓
5.	<u>Collection from people going to the event</u>	Revenue-Sales & Income (Income)	30 x (\$10.00)	(\$300.00)

Miscellaneous

1.	<u>Refreshments for community Service</u>	Food-Refreshments for Events	40 x \$8.00	\$0.00 ↓
2.	<u>Initiation</u>	Food-Catering	2 x \$200.00	\$0.00 ↓
3.	<u>Street Food Sale</u>	Food-Refreshments for Events	1 x \$100.00	\$0.00 ↓

Revenue

1.	<u>Membership Fees</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,000.00)
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