

Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

Shotokan Karate Club

Requested Total

Reviewer Adjusted Total

Sections (7)	# of Line Items (14)	Amount
Fall Activities Fair	2	\$30.00
Fall Kyu Tests	1	\$40.00
Self-Defence Primer	3	(\$50.00)
Training Supplies/ Equipment	2	\$160.00
Spring in the South Training Event	2	\$270.00
Special Training Session	2	\$270.00
Fundraising Sales	2	(\$80.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Step

Request History

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BUDGET SECTION:

Fall Activities Fair

1.	<u>Printing Brochures</u>	Ops-General Supplies	100 x \$0.10	\$10.00
2.	<u>Office Supplies</u>	Ops-General Supplies	1 x \$20.00	\$20.00

## Fall Kyu Tests

- |                        |                      |         |         |
|------------------------|----------------------|---------|---------|
| 1. <u>Karate Belts</u> | Ops-Gifts and Prizes | 4 x     | \$40.00 |
|                        |                      | \$10.00 |         |

## Self-Defence Primer

- |  |  |                 |                   |
|--|--|-----------------|-------------------|
| 1. <u>Energy Drinks</u>                  | Food-Refreshments for Events           | 40 x            | \$60.00           |
|  |  | \$1.50          |                   |
| 2. <u>Training Pass for Participants</u> | Revenue-Sales & Income <b>(Income)</b> | 40 x            | <b>(\$120.00)</b> |
|  |  | <b>(\$3.00)</b> |                   |
| 3. <u>Flyers</u>                         | Ops-General Supplies                   | 20 x            | \$10.00           |
|  |  | \$0.50          |                   |

## Training Supplies/ Equipment

- |                                     |                       |         |          |
|-------------------------------------|-----------------------|---------|----------|
| 1. <u>Miscellaneous Equipment</u>   | Capital Expense Fund  | 5 x     | \$100.00 |
|                                     |                       | \$20.00 |          |
| 2. <u>First Aid Kit Replacement</u> | Equipment-Non-Capital | 1 x     | \$60.00  |
|                                     |                       | \$60.00 |          |

## Spring in the South Training Event

- |                                |                                     |         |          |
|--------------------------------|-------------------------------------|---------|----------|
| 1. <u>Rental Car Travel</u>    | Travel-Professional Vehicle Service | 5 x     | \$150.00 |
|                                |                                     | \$30.00 |          |
| 2. <u>Registration Subsidy</u> | Ops-Registration and Tournaments    | 3 x     | \$120.00 |
|                                |                                     | \$40.00 |          |


## Special Training Session

- |                                |                                     |         |          |
|--------------------------------|-------------------------------------|---------|----------|
| 1. <u>Rental Car Travel</u>    | Travel-Professional Vehicle Service | 5 x     | \$150.00 |
|                                |                                     | \$30.00 |          |
| 2. <u>Registration Subsidy</u> | Ops-Registration and Tournaments    | 3 x     | \$120.00 |
|                                |                                     | \$40.00 |          |

## Fundraising Sales

- |  |  |                  |                   |
|--|--|------------------|-------------------|
| 1. <u>Shotokan Karate America T-shirts</u> | Equipment-Clothing                     | 20 x             | \$120.00          |
|  |  | \$6.00           |                   |
| 2. <u>T-shirt Sales</u>                    | Revenue-Sales & Income <b>(Income)</b> | 20 x             | <b>(\$200.00)</b> |
|  |  | <b>(\$10.00)</b> |                   |

- |   |   |                       |
|---|---|-----------------------|
| ➔ | Moved to Appeals<br>by <b>Neal Choudhary</b>    | 4/9/2017,<br>11:28PM  |
| ➔ | Moved to JFC Rec...<br>by <b>Riva Fouzdar</b>   | 4/9/2017,<br>1:38PM   |
| ⬅ | Moved to JFC Re...<br>by <b>Christine Phang</b> | 2/26/2017,<br>6:18PM  |
| 📎 | Resubmitted<br>by <b>Christine Phang</b>        | 2/26/2017,<br>6:18PM  |
| ⚠ | Follow-up Requir...<br>by <b>Riva Fouzdar</b>   | 2/23/2017,<br>1:35PM  |
| ⬅ | Moved to JFC Re...<br>by <b>Tala Habbab</b>     | 2/22/2017,<br>9:09PM  |
| 📎 | Resubmitted<br>by <b>Tala Habbab</b>            | 2/22/2017,<br>9:09PM  |
| ⚠ | Follow-up Requir...<br>by <b>Riva Fouzdar</b>   | 2/22/2017,<br>7:44PM  |
| ➔ | Moved to JFC Rec...<br>by <b>Riva Fouzdar</b>   | 2/11/2017,<br>12:18PM |

- |  |                     |                       |
|--|---------------------|-----------------------|
|  | <b>Riva Fouzdar</b> | 2/11/2017,<br>12:12PM |
| <b>"Karate Belts" adjusted from \$40.00 to \$40.00.</b>                              |                     |                       |



**Finish Later**

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