

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

International Freestylers (IFS)

Requested Total

\$3,861.00

Reviewer Adjusted Total

\$3,521.00↓

(-\$340.00 / -8.81%)

Sections (6)	# of Line Items (18)	Amount
Battlezone X	9	\$2,882.00
Competition/ Travel Expenses	4	\$1,120.00
In-house Battles	1	\$120.00
Income and Revenue	2	(\$450.00)
Universities Fair	1	\$30.00
Administrative Expenses	1	\$159.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Battlezone X

1. Judge Gifts

Ops-Gifts and Prizes

3 x \$90.00

\$30.00

2. Floor Rental

Ops-Rental Facilities

1 x \$787.00

\$787.00

3. Advertisement

Ops-Advertising and Publicity

1 x \$100.00

\$100.00

4. <u>DJ Fee</u>	Ops-Professional Services and Performances	1 x \$400.00	\$400.00
5. <u>Moving Black Chairs</u>	Ops-Charges, Fines, & Fees	1 x \$75.00	\$75.00
6. <u>AB Tech Equipment</u>	Ops-AB Tech	1 x \$80.00	\$80.00
7. <u>Prizes for Winners</u>	Ops-Gifts and Prizes	2 x \$200.00	<b>\$60.00</b> ↓
8. <u>Media Coverage</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
9. <u>Bboy Judge Payments</u>	Ops-Program Expenses	3 x \$250.00	\$750.00

#### Competition/ Travel Expenses

1. <u>Gas Costs (for travelling to competitions)</u>	Travel-Gas	20 x \$15.00	\$300.00
2. <u>Hotel and Lodging Costs</u>	Travel-Hotel & Lodging	5 x \$60.00	\$300.00
3. <u>Entrance Fees</u>	Ops-Registration and Tournaments	20 x \$10.00	\$200.00
4. <u>Car Rental Fees</u>	Travel-Other	2 x \$160.00	\$320.00


#### In-house Battles

1. <u>Prizes for In-House Battles</u>	Ops-Gifts and Prizes	12 x \$10.00	\$120.00
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#### Income and Revenue

1. <u>Membership Fees</u>	Revenue-Other <b>(Income)</b>	25 x <b>(\$10.00)</b>	<b>(\$250.00)</b>
2. <u>Sponsorship from External Organizations</u>	Revenue-Sales & Income <b>(Income)</b>	1 x <b>(\$200.00)</b>	<b>(\$200.00)</b>

#### Universities Fair

→	Moved to Appeals by <b>David Xu</b>	4/9/2017, 11:31AM
→	Moved to JFC Rec... by <b>David Xu</b>	2/24/2017, 3:24PM
←	Moved to JFC Re... by <b>Daniel See</b>	2/20/2017, 2:42PM
📎	Resubmitted by <b>Daniel See</b>	2/20/2017, 2:41PM
⚠	Follow-up Requir... by <b>David Xu</b>	2/12/2017, 11:31AM
→	Moved to JFC Rec... by <b>David Xu</b>	2/11/2017, 12:21AM
	<b>David Xu</b> " <b>Prizes for Winners</b> " adjusted from \$400.00 to \$60.00.	2/11/2017, 12:17AM
↓	Submitted by <b>Daniel See</b>	2/1/2017, 10:33AM

1.	<u>University Fair</u>	Ops-Advertising and	1 x	\$30.00
	<u>Publicity Costs</u>	Publicity	\$30.00	

Administrative Expenses

1.	<u>Speakers</u>	Capital Expense Fund	1 x	\$159.00
			\$159.00	

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