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Budgeting System

Review Request

Tiffany ▼

RequestAdditional Information

REVIEW STEP:
Appeals

Budget2018 Budget NSBE

2017-

Requested Total	\$5,195.00
Reviewer Adjusted Total	\$3,700.00↓
	(-\$1,495.00 / -28.78%)

Sections (16)	# of Line Items (32)	Amount
2018 NSBE Spring National Conference (Pittsburgh, PA)	1	\$1,200.00
2017 NSBE Fall Regional Conference	2	\$5,800.00
2017 NSBE Regional Leadership Conference	4	\$830.00
2017 Fall End Zone Summit (Western PA)	2	\$390.00
2018 Spring End Zone Summit (Western PA)	2	\$390.00
2017 Multicultural Barbecue	2	\$125.00
Fall and Spring Corporate Mixers	1	\$500.00
Milkshake Social	1	\$75.00
NSBE Annual Date Auction	3	(\$1,050.00)
A Walk for Education	2	\$500.00
NSBE Week	5	(\$265.00)
Bi-Weekly General Body	1	\$600.00

Reviewer Actions



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Request History

Add Comment

Meetings

Freshman Retention Program	1	\$600.00
Miscellaneous	2	\$600.00
Chapter Dues	1	(\$600.00)
Donation and Grants	2	(\$4,500.00)

BUDGET SECTION:

2018 NSBE Spring National Conference (Pittsburgh, PA)

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|--------------------------------------|----------------------------------|--------------|------------|
| 1. <u>National Registration Cost</u> | Ops-Registration and Tournaments | 40 x \$30.00 | \$1,200.00 |
|--------------------------------------|----------------------------------|--------------|------------|

2017 NSBE Fall Regional Conference

- | | | | |
|---------------------|------------------------|----------------|------------|
| 1. <u>Hotel</u> | Travel-Hotel & Lodging | 12 x \$150.00 | \$1,800.00 |
| 2. <u>Coach Bus</u> | Travel-Other | 1 x \$4,000.00 | \$4,000.00 |

2017 NSBE Regional Leadership Conference

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|-------------------------------------|-------------------------------------|--------------|----------|
| 1. <u>Hotel Accomations for RLC</u> | Travel-Hotel & Lodging | 4 x \$120.00 | \$480.00 |
| 2. <u>Rental Car for RLC</u> | Travel-Professional Vehicle Service | 1 x \$250.00 | \$250.00 |
| 3. <u>Fuel Expense</u> | Travel-Gas | 1 x \$50.00 | \$50.00 |
| 4. <u>Toll Cost</u> | Travel-Other | 2 x \$25.00 | \$50.00 |

2017 Fall End Zone Summit (Western PA)

- | | | | |
|--------------------------|-------------------------------------|--------------|----------|
| 1. <u>Rental Car Use</u> | Travel-Professional Vehicle Service | 2 x \$150.00 | \$300.00 |
| 2. <u>Fuel Use</u> | Travel-Gas | 2 x \$45.00 | \$90.00 |

2018 Spring End Zone Summit (Western PA)



Neal Choudhary

4/18/2017,
12:29AM*"Subsidy for Freshman Events" adjusted from \$600.00 to \$300.00.*

Moved to Appeals

2/26/2017,
11:45AMby **David Xu**

David Xu

2/26/2017,
11:45AM*Please go to the Collaborative Fund (SBVPO) for funding for this expense.*

David Xu

2/26/2017,
11:43AM*JFC cannot fund this at the time.*

Audience:



David Xu

2/26/2017,
11:39AM*"Prize for Highest Bidders" adjusted from \$50.00 to \$30.00.*

David Xu

2/26/2017,
11:39AM*JFC will fund up to \$600 for food. That has been allocated to the GRM costs below so it can't be*

1. <u>Rental Car Use</u>	Travel-Professional Vehicle Service	2 x \$150.00	\$300.00
2. <u>Fuel Expense</u>	Travel-Gas	2 x \$45.00	\$90.00

2017 Multicultural Barbecue

1. <u>Burgers, Hot dogs, Cheese, Drinks, Water</u>	Food-Recruitment	1 x \$100.00	\$0.00 ↓
2. <u>Lighter Fluid, Plates, Charcoal, Utensils</u>	Food-Refreshments for Events	1 x \$25.00	\$25.00

Fall and Spring Corporate Mixers

1. <u>Food/Room Expense joint with SHPE</u>	Food-Refreshments for Events	2 x \$250.00	\$0.00 ↓
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Milkshake Social

1. <u>Milk and IceCream, Cup Expense</u>	Food-Recruitment	1 x \$75.00	\$0.00 ↓
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NSBE Annual Date Auction

1. <u>Lighting and Sound Setup at the Underground</u>	Ops-AB Tech	1 x \$100.00	\$100.00
2. <u>Money Raised from Date Auction Fundraiser</u>	Revenue- Other (Income)	1 x (\$1,200.00)	(\$1,200.00)
3. <u>Prize for Highest Bidders</u>	Ops-Gifts and Prizes	1 x \$50.00	\$30.00 ↓

A Walk for Education

1. <u>Cost of Supplies</u>	Ops-Event Supplies	1 x \$1,500.00	\$1,500.00
2. <u>Donation Provided by CIT</u>	Revenue-Donations & Grants (Income)	1 x (\$1,000.00)	(\$1,000.00)

NSBE Week

1.	<u>Basketball Tournament Registration</u>	Revenue-Sales & Income (Income)	1 x (\$200.00)	(\$200.00)
2.	<u>Bake Sale</u>	Revenue-Sales & Income (Income)	1 x (\$300.00)	(\$300.00)
3.	<u>Paint and Brushes for Taking the Fence</u>	Capital Expense Fund	1 x \$75.00	\$75.00
4.	<u>Basketball Tournament Prizes for Winners</u>	Ops-Gifts and Prizes	1 x \$110.00	\$110.00
5.	<u>Baking Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00

Bi-Weekly General Body Meetings

1.	<u>Snacks and meals for General Body Meetings</u>	Food-Meals for members	10 x \$60.00	\$600.00
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Freshman Retention Program

1.	<u>Subsidy for Freshman Events</u>	Ops-Program Expenses	8 x \$75.00	\$300.00 ↓
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Miscellaneous

1.	<u>NSBE Shirts</u>	Equipment-Clothing	50 x \$10.00	\$0.00 ↓
2.	<u>Printing for Postering</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00

Chapter Dues

1.	<u>\$15 Mandatory Chapter Dues</u>	Revenue- Other (Income)	40 x (\$15.00)	(\$600.00)
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Donation and Grants

1.	<u>Corporate Sponsorship</u>	Revenue-Donations & Grants (Income)	5 x (\$750.00)	(\$3,750.00)
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2. Chapter Relief	Revenue-Donations	1 x	(\$750.00)
	& Grants (Income)		(\$750.00)

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Finish Later

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