

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

FY18JFC

Budget Request College Democrats

Requested Total

\$861.00

Reviewer Adjusted Total

\$656.00↓

(-\$205.00 / -23.81%)

Sections (5)	# of Line Items (29)	Amount
One Time Purchases/Misc.	6	\$139.00
Trump Resistance Speaker Series	5	\$370.00
Voter Registration / Tabling	12	\$767.00
General Body Meetings	3	\$160.00
Revenue	3	(\$575.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

One Time Purchases/Misc.

1. Paper Plates

Ops-General Supplies

1 x \$20.00

\$20.00

2. Paper Cups

Ops-Event Supplies

5 x \$20.00

\$4.00

3. Name Tags

Ops-Program Expenses

2 x \$14.00

\$7.00

4. Banner

Ops-Decorations

1 x \$0.00

\$0.00

			\$25.00	↓
5. <u>Banner stand</u>	Ops-Advertising and Publicity	1 x	<b>\$0.00</b>	↓
			\$40.00	
6. <u>Activities Fair Supplies</u>	Ops-Event Supplies	1 x	\$20.00	
			\$20.00	

### Trump Resistance Speaker Series

1. <u>Large Posters</u>	Ops-Advertising and Publicity	60 x	\$54.00	
			\$0.90	
2. <u>Small Posters</u>	Ops-Advertising and Publicity	200 x	\$100.00	
			\$0.50	
3. <u>Pizza for Trump Resistance Speaker Series</u>	Food-Refreshments for Events	12 x	\$84.00	
			\$7.00	
4. <u>Soda for Trump Resistance Speaker Series Events</u>	Food-Refreshments for Events	16 x	\$32.00	
			\$2.00	
5. <u>Audio Equipment Rental</u>	Capital Expense Fund	4 x	\$100.00	
			\$25.00	

### Voter Registration / Tabling

1. <u>Clipboards</u>	Ops-General Supplies	1 x	\$5.00	
			\$5.00	
2. <u>Pens</u>	Ops-General Supplies	1 x	\$6.00	
			\$6.00	
3. <u>Kindle Fire</u>	Ops-General Supplies	2 x	<b>\$0.00</b>	↓
			\$70.00	
4. <u>Voter Registration Forms</u>	Ops-Non-Promotional Paper, Print, & Pub.	1000 x	\$50.00	
			\$0.05	
5. <u>Chips</u>	Food-Refreshments for Events	10 x	\$70.00	
			\$7.00	
6. <u>Water/Soda</u>	Food-Refreshments for Events	26 x	\$130.00	
			\$5.00	
7. <u>Table Cloth</u>	Capital Expense Fund	3 x	\$21.00	
			\$7.00	
8. <u>Activism information pamphlets</u>	Ops-Non-Promotional Paper, Print, & Pub.	250 x	\$125.00	
			\$0.50	



Neal Choudhary

4/17/2017,  
11:18PM

**"Soda for Trump Resistance Speaker Series Events"** adjusted from \$32.00 to \$32.00.



Neal Choudhary

4/17/2017,  
11:18PM

**"Pizza for Trump Resistance Speaker Series"** adjusted from \$84.00 to \$84.00.



Neal Choudhary

4/17/2017,  
11:18PM

**"Small Posters"** adjusted from \$100.00 to \$100.00.



Neal Choudhary

4/17/2017,  
11:17PM

Please note that the org agreed at appeals to only utilize the funding for the speaker series for



Neal Choudhary

4/17/2017,  
11:17PM

**"Large Posters"** adjusted from \$54.00 to \$54.00.



Neal Choudhary

4/17/2017

9.	<u>Decorations</u>	Ops-Decorations	1 x	\$40.00
			\$40.00	
10.	<u>Stickers and event paraphernalia</u>	Ops-Event Supplies	1 x	\$50.00
			\$50.00	
11.	<u>Pocket Constitutions</u>	Ops-General Supplies	2 x	\$80.00
			\$40.00	
12.	<u>Prizes for activism/tabling competitions</u>	Ops-Gifts and Prizes	5 x	\$50.00
			\$10.00	

### General Body Meetings

1.	<u>Small posters</u>	Ops-Advertising and Publicity	200 x	\$10.00
			\$0.05	
2.	<u>Snacks</u>	Food-Refreshments for Events	10 x	\$100.00
			\$10.00	
3.	<u>Drinks</u>	Food-Refreshments for Events	10 x	\$50.00
			\$5.00	

### Revenue

1.	<u>Membership Dues</u>	Revenue-Other <b>(Income)</b>	15 x	<b>(\$75.00)</b>
			<b>(\$5.00)</b>	
2.	<u>T-Shirt Sales</u>	Revenue-Sales & Income <b>(Income)</b>	40 x	<b>(\$200.00)</b>
			<b>(\$5.00)</b>	
3.	<u>Community and Alumni donations</u>	Revenue-Donations & Grants <b>(Income)</b>	1 x	<b>(\$300.00)</b>
			<b>(\$300.00)</b>	

**Finish Later**

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