

Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

UNICEF

CMU

Requested Total

\$2,415.00

Reviewer Adjusted Total

\$1,990.00↓

(-\$425.00 / -17.60%)

Sections (8)	# of Line Items (29)	Amount
Trick or Treat Fundraiser	4	\$235.00
Holiday Candygram Fundraiser	3	\$110.00
Valentine's Day Bake Sale and Fundraiser	3	\$145.00
St. Patrick's Day Candy Bag Fundraiser	3	\$110.00
Believe in Zero Week	10	\$1,275.00
Children's Day Open Mic Night	2	\$400.00
Small Fall Fundraiser	2	\$70.00
Small Spring Fundraiser	2	\$70.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

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BUDGET SECTION:

Trick or Treat Fundraiser

1. Food for members when collecting

Food-Meals for members

1 x \$50.00

\$50.00

supplies

2.	<u>Travel expenses</u>	Travel-Professional Vehicle Service	6 x	\$90.00
			\$15.00	
3.	<u>Supplies for Baked Goods</u>	Food-Recruitment	3 x	\$75.00
			\$25.00	
4.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	

Holiday Candygram Fundraiser

1.	<u>Supplies for candy bags</u>	Ops-Event Supplies	40 x	\$40.00
			\$1.00	
2.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	
3.	<u>Food for members during candy bag making</u>	Food-Meals for members	1 x	\$50.00
			\$50.00	

Valentine's Day Bake Sale and Fundraiser

1.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	
2.	<u>Baked good supplies</u>	Ops-Event Supplies	3 x	\$75.00
			\$25.00	
3.	<u>Food for members during candy gram making</u>	Food-Meals for members	1 x	\$50.00
			\$50.00	

St. Patrick's Day Candy Bag Fundraiser

1.	<u>Supplies for Candy bags</u>	Ops-Event Supplies	40 x	\$40.00
			\$1.00	
2.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$20.00
			\$20.00	
3.	<u>Food for members during candy bag making</u>	Food-Meals for members	1 x	\$50.00
			\$50.00	

Believe in Zero Week

1.	<u>Advertising</u>	Ops-Advertising and Publicity	2 x	\$100.00
			\$50.00	



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:30AM



Moved to JFC Rec...
by **Kevin Koch**

2/26/2017,
2:01PM



Kevin Koch

2/26/2017,
2:01PM

"Dinner for the event" adjusted from \$250.00 to \$25.00.



Kevin Koch

2/26/2017,
2:00PM

"Banner" adjusted from \$300.00 to \$100.00.



Kevin Koch

2/26/2017,
11:23AM

"Banner" adjusted from \$300.00 to \$100.00.



Kevin Koch

2/18/2017,
4:45PM

"Banner" adjusted from \$300.00 to \$300.00.



Kevin Koch

2/18/2017

2.	<u>Refreshments for 5K Participants</u>	Food-Refreshments for Events	1 x \$250.00	\$250.00
3.	<u>Prizes for 5K Participants</u>	Ops-Gifts and Prizes	5 x \$25.00	\$125.00
4.	<u>Awareness Supplies</u>	Ops-Event Supplies	100 x \$0.40	\$40.00
5.	<u>Banner</u>	Ops-Event Supplies	1 x \$300.00	\$100.00 ↓
6.	<u>Awareness Stickers</u>	Ops-Event Supplies	300 x \$0.20	\$60.00
7.	<u>Supplies for Educational Activities</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
8.	<u>Flags</u>	Ops-Event Supplies	100 x \$1.00	\$100.00
9.	<u>Food for Members during Flag Planting</u>	Food-Meals for members	1 x \$50.00	\$50.00
10.	<u>Gifts for all 5K Participants</u>	Ops-Gifts and Prizes	200 x \$1.00	\$200.00

Children's Day Open Mic Night

1.	<u>Dinner for the event</u>	Food-Refreshments for Events	1 x \$250.00	\$25.00 ↓
2.	<u>Renting technology</u>	Ops-Event Supplies	1 x \$150.00	\$150.00

Small Fall Fundraiser

1.	<u>Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
2.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00

Small Spring Fundraiser

1.	<u>Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
2.	<u>Advertising</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00



Finish Later

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