

Sign Out

Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

Budget

Kung Fu Club FY18 BudgetShaolin

Requested Total\$1,372.50

Reviewer Adjusted Total\$1,267.50↓  
(-\$105.00 / -7.65%)

Sections (3)	# of Line Items (8)	Amount
General Practice	3	\$1,352.50
Competitions	1	\$140.00
Lightsaber Dueling Fundraiser	4	(\$120.00)

BUDGET SECTION:

General Practice

1.	<u>Consulting Fees</u>	Salary-Instructors & Coaching	1 x	\$1,200.00
			\$1,200.00	
2.	<u>Posters</u>	Ops-Advertising and Publicity	3 x	\$52.50
			\$17.50	
3.	<u>Uniforms</u>	Equipment-Uniforms	4 x	\$25.00
			\$25.00	↓

Competitions

1.	<u>Entrance Fees</u>	Ops-Program Expenses	4 x	\$140.00
			\$35.00	

Lightsaber Dueling Fundraiser

REVIEW STEP:

Appeals

Reviewer Actions



Back to Previous Step

Request History

Add Comment



Moved to Appeals4/8/2017, 11:35PM  
by Ina Rastegar



Moved to JFC Rec...3/26/2017, 12:32PM  
by Ina Rastegar



Ina Rastegar2/26/2017, 12:33PM

"Prize Lightsaber" adjusted from \$60.00 to \$30.00.



Ina Rastegar2/26/2017, 12:33PM

"Uniforms" adjusted from \$100.00 to \$25.00.



Submitted1/31/2017, 11:04PM  
by Ruihao Ye



1. <u>Ticket Revenue</u>	Revenue-Sales & Income <b>(Income)</b>	35 x <b>(\$350.00)</b> <b>(\$10.00)</b>
2. <u>Dueling Lightsabers</u>	Capital Expense Fund	2 x \$120.00 \$60.00
3. <u>Prize Lightsaber</u>	Ops-Gifts and Prizes	1 x <b>\$30.00</b> \$60.00 ↓
4. <u>Food and Drinks</u>	Food-Refreshments for Events	1 x \$50.00 \$50.00

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