

Tiffany Lu

at Carnegie Mellon University

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Review Request

Budgeting System

RequestAdditional Information

Tiffany ▼

REVIEW STEP:

Appeals

Budget

Campus 17-18 Budget

Her

Requested Total

\$1,780.00

Reviewer Adjusted Total

\$1,250.00↓

(-\$530.00 / -29.78%)

Sections (8)	# of Line Items (27)	Amount
Member Training (Fall)	4	\$525.00
Member Training (Spring)	4	\$275.00
Marketing	4	\$255.00
Publicity Tabling (Fall and Spring)	3	\$200.00
Finals Care Package Fundraiser (Fall and Spring)	5	(\$310.00)
Midterm Gram Fundraiser (Fall and Spring) - Philanthropy	4	\$195.00
Misc.	2	\$240.00
Her Campus National Conference	1	\$400.00

Reviewer Actions



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Request History

Add Comment

BUDGET SECTION:

Member Training (Fall)

1. PacketsOps-Non-Promotional25 x\$75.00

	Paper, Print, & Pub.	\$3.00	
2. <u>Food for Training</u>	Food-Refreshments for Events	20 x \$100.00 \$5.00	
3. <u>Folders</u>	Ops-Event Supplies	25 x \$50.00 \$2.00	
4. <u>HC T-Shirts for Members</u>	Equipment-Clothing	20 x \$15.00 \$0.00 ↓	

Member Training (Spring)

1. <u>Packets</u>	Ops-Non-Promotional Paper, Print, & Pub.	10 x \$30.00 \$3.00	
2. <u>Food for Training</u>	Food-Refreshments for Events	15 x \$75.00 \$5.00	
3. <u>Folders</u>	Ops-Event Supplies	10 x \$20.00 \$2.00	
4. <u>HC T-Shirts</u>	Equipment-Clothing	10 x \$15.00 \$0.00 ↓	

Marketing


1. <u>Food for Activities Fair (Fall and Spring)</u>	Food-Recruitment	4 x \$40.00 \$10.00	
2. <u>Facebook Marketing</u>	Ops-Advertising and Publicity	3 x \$15.00 \$5.00	
3. <u>Food for Information Sessions</u>	Food-Recruitment	4 x \$120.00 \$30.00	
4. <u>Fliers on Campus</u>	Ops-Advertising and Publicity	8 x \$80.00 \$10.00	


Publicity Tabling (Fall and Spring)


1. <u>Cookies</u>	Food-Refreshments for Events	4 x \$80.00 \$20.00	
2. <u>HC Swag</u>	Ops-Advertising and Publicity	4 x \$20.00 \$0.00 ↓	
3. <u>Printed Articles</u>	Ops-Event Supplies	4 x \$40.00 \$10.00	


→ Moved to Appeals 4/9/2017, 2:44AM
by **Neal Choudhary**

→ Moved to JFC Rec... 3/5/2017, 1:27PM
by **Shreeyagya Khemka**

 **Shreeyagya Khemka** 3/5/2017, 1:26PM
JFC metric does not allow us to fund this.
Audience:

 **Shreeyagya Khemka** 3/5/2017, 1:22PM
JFC does not fund personal clothing items
Audience:

 **Shreeyagya Khemka** 3/5/2017, 1:22PM
JFC does not fund personal clothing items
Audience:

 **Shreeyagya Khemka** 3/5/2017, 1:21PM
Audience:

 **Shreeyagya Khemka** 3/5/2017

Finals Care Package Fundraiser (Fall and Spring)

1. <u>Bags</u>	Ops-Event Supplies	200 x \$0.50	\$100.00
2. <u>Notecards</u>	Ops-Event Supplies	2 x \$10.00	\$20.00
3. <u>Food</u>	Ops-Event Supplies	2 x \$60.00	\$120.00
4. <u>Sale of Care packages</u>	Revenue-Sales & Income (Income)	200 x (\$3.00)	(\$600.00)
5. <u>Stickers</u>	Ops-Event Supplies	200 x \$0.25	\$50.00

Midterm Gram Fundraiser (Fall and Spring) - Philanthropy

1. <u>Bags</u>	Ops-Event Supplies	100 x \$1.00	\$100.00
2. <u>Food</u>	Ops-Event Supplies	2 x \$30.00	\$60.00
3. <u>Notecards</u>	Ops-Event Supplies	1 x \$10.00	\$10.00
4. <u>Stickers</u>	Ops-Event Supplies	100 x \$0.25	\$25.00

Misc.

1. <u>Prizes for Winning Writers</u>	Ops-Gifts and Prizes	8 x \$20.00	\$160.00
2. <u>Prizes for Social Media Contest Participants</u>	Ops-Gifts and Prizes	16 x \$5.00	\$80.00

Her Campus National Conference

1. <u>Registration</u>	Ops-Registration and Tournaments	10 x \$40.00	\$400.00
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Finish Later

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