

Sign Out

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Budget

Additional Information

Singapore Students' Association

Requested Total

\$10,162.00

Reviewer Adjusted Total

\$7,032.00↓

(-\$3,130.00 / -30.80%)

Sections (24)	# of Line Items (76)	Amount
Chinese New Year Celebrations	10	\$946.00
Singapore Foodfest (Fall)	4	(\$420.00)
Singapore Foodfest (Spring)	4	(\$420.00)
End of Semester Dinner (Fall)	3	\$450.00
End of Semester Dinner (Spring)	3	\$650.00
Summer Contact	2	\$300.00
Freshmen Induction	3	\$290.00
Winter Shopping Trip	2	\$300.00
Mid-Autumn Festival Celebration	7	\$766.00
SSA Elections	1	\$210.00
Welcome Back Picnic	1	\$200.00
Ski Trip	5	\$900.00
Fall Hiking Trip	3	\$490.00
Halloween Movie Night	1	\$30.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

Singapore Movie Showcase	3	\$400.00
Sports Day	3	\$595.00
SSA General Body Meeting	1	\$105.00
Universities Fair	2	\$140.00
Valentine's Day Celebration	2	\$120.00
Booth	1	\$2,500.00
Administrative Expenses	2	\$168.00
Thanksgiving Celebration	1	\$50.00
Careers in Singapore Showcase	5	\$771.00
Singapore Talent Time	7	\$621.00



Moved to Appeals

by Jon Willcox

3/25/2017,
1:35PM

Jon Willcox

3/25/2017,
1:35PMJFC cannot fund this at this time

Audience:



Jon Willcox

3/25/2017,
1:35PMJFC cannot fund this at this time

Audience:



Jon Willcox

3/25/2017,
1:33PMJFC cannot fund this at this time

Audience:



Jon Willcox

3/25/2017,
1:33PMJFC cannot fund this at this time

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Jon Willcox

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Audience:

BUDGET SECTION:

Chinese New Year Celebrations

1.	<u>Yu Sheng</u> (Traditional CNY Food)	Food-Catering	100 x \$3.00	\$300.00
2.	<u>Hotpot ingredients</u>	Food-Catering	100 x \$10.00	\$1,000.00
3.	<u>Drinks</u>	Food-Refreshments for Events	100 x \$1.00	\$100.00
4.	<u>Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,000.00)
5.	<u>Cooking gas</u>	Ops-Event Supplies	1 x \$100.00	\$100.00
6.	<u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
7.	<u>Microphones</u>	Ops-Rental Equipment	2 x \$72.00	\$144.00
8.	<u>Amplifier and speakers</u>	Ops-Rental Equipment	1 x \$148.00	\$148.00
9.	<u>Projector</u>	Ops-Rental Equipment	1 x \$79.00	\$79.00
10.	<u>Transportation of supplies</u>	Travel-Other	2 x \$25.00	\$50.00

Singapore Foodfest (Fall)

1. <u>Raw ingredients</u>	Ops-Event Supplies	100 x \$3.00	\$300.00
2. <u>Cooking gas</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
4. <u>Food sales</u>	Revenue-Sales & Income (Income)	100 x (\$8.00)	(\$800.00)

Singapore Foodfest (Spring)

1. <u>Raw ingredients</u>	Ops-Event Supplies	100 x \$3.00	\$300.00
2. <u>Cooking gas</u>	Ops-Event Supplies	1 x \$50.00	\$50.00
3. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$30.00
4. <u>Food sales</u>	Revenue-Sales & Income (Income)	100 x (\$8.00)	(\$800.00)

End of Semester Dinner (Fall)

1. <u>Restaurant Dinner</u>	Food-Meals for members	70 x \$15.00	\$900.00 ↓
2. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	70 x (\$10.00)	(\$700.00)
3. <u>Gifts for graduating members</u>	Ops-Gifts and Prizes	5 x \$20.00	\$100.00

End of Semester Dinner (Spring)

1. <u>Restaurant Dinner</u>	Food-Meals for members	70 x \$15.00	\$700.00 ↓
2. <u>Gifts for graduating members</u>	Ops-Gifts and Prizes	15 x \$20.00	\$300.00
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	70 x (\$10.00)	(\$700.00)

Summer Contact

1. <u>Event venue booking</u>	Ops-Rental Facilities	1 x \$250.00	\$250.00
2. <u>Information booklet for new freshmen</u>	Ops-Non-Promotional Paper, Print, & Pub.	25 x \$2.00	\$50.00

Freshmen Induction

1. <u>Pizza and drinks</u>	Food-Refreshments for Events	1 x \$120.00	\$0.00 ↓
2. <u>Paint</u>	Equipment-Non-Capital	1 x \$120.00	\$120.00
3. <u>Tools</u>	Equipment-Non-Capital	1 x \$50.00	\$50.00

Winter Shopping Trip

1. <u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$500.00	\$500.00
2. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	40 x (\$5.00)	(\$200.00)

Mid-Autumn Festival Celebration

1. <u>Mooncakes</u>	Food-Catering	10 x \$25.00	\$0.00 ↓
2. <u>Chinese Tea</u>	Food-Refreshments for Events	60 x \$1.50	\$0.00 ↓
3. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
4. <u>Microphones</u>	Ops-Rental Equipment	2 x \$72.00	\$144.00
5. <u>Projector</u>	Ops-Rental Equipment	1 x \$79.00	\$79.00
6. <u>Amplifier and speakers</u>	Ops-Rental Equipment	1 x \$148.00	\$148.00
7. <u>Transportation of supplies</u>	Travel-Other	1 x \$25.00	\$25.00

SSA Elections

1. <u>Light Refreshments</u>	Food-Refreshments for Events	70 x \$3.00	\$0.00 ↓
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Welcome Back Picnic

1. <u>Picnic food</u>	Food-Refreshments for Events	1 x \$200.00	\$0.00 ↓
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Ski Trip

1. <u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$400.00	\$0.00 ↓
2. <u>Lodging near ski resort</u>	Travel-Hotel & Lodging	1 x \$500.00	\$500.00
3. <u>Ticket sales</u>	Revenue-Sales & Income (Income)	20 x (\$80.00)	(\$1,600.00)
4. <u>Ski rental</u>	Ops-Rental Equipment	20 x \$30.00	\$600.00
5. <u>Ski tickets</u>	Ops-Program Expenses	20 x \$50.00	\$1,000.00

Fall Hiking Trip

1. <u>Bus Rental to Ohioypyle State Park</u>	Travel-Professional Vehicle Service	1 x \$400.00	\$400.00
2. <u>Lunch</u>	Food-Catering	30 x \$8.00	\$150.00 ↓
3. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	30 x (\$5.00)	(\$150.00)

Halloween Movie Night

1. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$20.00 ↓
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Singapore Movie Showcase

1. <u>Posters and chalk</u>	Ops-Advertising and Publicity	1 x \$30.00	\$0.00 ↓
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2.	<u>Information sheets</u>	Ops-Non-Promotional Paper, Print, & Pub.	70 x \$1.00	\$0.00 ↓
3.	<u>Film Screening Rights Fees</u>	Ops-Charges, Fines, & Fees	1 x \$300.00	\$0.00 ↓

Sports Day

1.	<u>Drinks</u>	Food-Refreshments for Events	30 x \$1.50	\$0.00 ↓
2.	<u>Awards</u>	Ops-Gifts and Prizes	10 x \$10.00	\$0.00 ↓
3.	<u>Entry fees</u>	Ops-Rental Facilities	30 x \$15.00	\$0.00 ↓

SSA General Body Meeting

1.	<u>Light Refreshments</u>	Food-Refreshments for Events	70 x \$1.50	\$0.00 ↓
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Universities Fair

1.	<u>Informational Posters</u>	Ops-Non-Promotional Paper, Print, & Pub.	3 x \$20.00	\$60.00
2.	<u>CMU Information sheets</u>	Ops-Non-Promotional Paper, Print, & Pub.	200 x \$0.40	\$40.00 ↓

Valentine's Day Celebration

1.	<u>Decorations</u>	Ops-Decorations	1 x \$30.00	\$30.00
2.	<u>Light Refreshments</u>	Food-Refreshments for Events	30 x \$3.00	\$0.00 ↓

Booth

1.	<u>Booth</u>	Equipment-Non-Capital	1 x \$2,500.00	\$2,500.00
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Administrative Expenses

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|---|------------------------------------|--------------|----------|
| 1. <u>Website maintenance and hosting</u> | Ops-Operational Computing Expenses | 1 x \$68.00 | \$68.00 |
| 2. <u>General office supplies</u> | Ops-General Supplies | 1 x \$100.00 | \$100.00 |

Thanksgiving Celebration

- | | | | |
|-------------------------|----------------------|-------------|---------------------|
| 1. <u>Raffle Prizes</u> | Ops-Gifts and Prizes | 1 x \$50.00 | \$30.00
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|-------------------------|----------------------|-------------|---------------------|

Careers in Singapore Showcase

- | | | | |
|---------------------------------------|--|--------------|----------|
| 1. <u>Information sheets/booklets</u> | Ops-Non-Promotional Paper, Print, & Pub. | 100 x \$2.00 | \$200.00 |
| 2. <u>Location rental</u> | Ops-Rental Facilities | 1 x \$200.00 | \$200.00 |
| 3. <u>Amplifier and speakers</u> | Ops-Rental Equipment | 1 x \$148.00 | \$148.00 |
| 4. <u>Microphones</u> | Ops-Rental Equipment | 2 x \$72.00 | \$144.00 |
| 5. <u>Projector</u> | Ops-Rental Facilities | 1 x \$79.00 | \$79.00 |

Singapore Talent Time

- | | | | |
|----------------------------------|-------------------------------|--------------|----------|
| 1. <u>Prizes</u> | Ops-Gifts and Prizes | 3 x \$30.00 | \$90.00 |
| 2. <u>Microphones</u> | Ops-Rental Equipment | 2 x \$72.00 | \$144.00 |
| 3. <u>Projector</u> | Ops-Rental Equipment | 1 x \$79.00 | \$79.00 |
| 4. <u>Amplifier and speakers</u> | Ops-Rental Equipment | 1 x \$148.00 | \$148.00 |
| 5. <u>Posters and chalk</u> | Ops-Advertising and Publicity | 1 x \$30.00 | \$30.00 |
| 6. <u>Decorations</u> | Ops-Decorations | 1 x \$30.00 | \$30.00 |
| 7. <u>Program sheets</u> | Ops-Non-Promotional Paper, | 1 x \$100.00 | \$100.00 |

Print, & Pub.

Finish Later

◀ Previous