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Budgeting System

Tiffany ▾

Review Request

RequestAdditional Information

Budget

CMU
Quidditch Club FY18 Budget Proposal

Requested Total	\$3,725.00
Reviewer Adjusted Total	\$2,935.00↓
	(-\$790.00 / -21.21%)

Sections (6)	# of Line Items (15)	Amount
Team Requirements	5	\$900.00
Regional Championships	3	\$1,991.00
Away Games	4	\$924.00
Home Games	1	\$360.00
Team Equipment	0	\$0.00
Fundraiser	2	(\$450.00)

REVIEW STEP:

Appeals

Reviewer Actions



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Step

Request History

Add Comment

BUDGET SECTION:

Team Requirements

1.

[US Quidditch Team Membership](#)

Ops-Registration and Tournaments

1 x \$150.00

\$150.00
2.

[US Quidditch Referee and Coach Fees](#)

Ops-Registration and Tournaments

1 x \$50.00

\$50.00
3.

[US Quidditch Individual Memberships](#)

Ops-Registration and Tournaments

20 x \$1,200.00

\$60.00

4. <u>US Quidditch Game Fees</u>	Ops-Registration and Tournaments	8 x \$12.50	\$100.00
5. <u>Member Dues</u>	Revenue-Other (Income)	20 x (\$30.00)	(\$600.00)

Regional Championships

1. <u>Great Lakes Regionals Hotel</u>	Travel-Hotel & Lodging	1 x \$948.00	\$948.00
2. <u>Great Lakes Regionals Driving - Gas</u>	Travel-Gas	3 x \$281.00	\$843.00
3. <u>Great Lakes Regionals Car Rental</u>	Travel-Other	1 x \$200.00	\$200.00

Away Games

1. <u>Away Game: Grove City, PA</u>	Travel-Gas	2 x \$67.00	\$134.00
2. <u>Away Game: Case Western University</u>	Travel-Gas	2 x \$144.00	\$0.00 ↓
3. <u>Away Game: Oberlin College</u>	Travel-Gas	2 x \$167.00	\$0.00 ↓
4. <u>Away Game: West Virginia University</u>	Travel-Gas	2 x \$84.00	\$0.00 ↓

Home Games

1. <u>Athletic Trainers at home games</u>	Salary-Instructors & Coaching	12 x \$30.00	\$360.00
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Team Equipment


Fundraiser


1. <u>Bake Sale Fundraisers</u>	Revenue-Sales & Income (Income)	1 x (\$250.00)	(\$250.00)
2. <u>Carnival Security Shift</u>	Revenue-Other (Income)	1 x (\$200.00)	(\$200.00)


→ Moved to Appeals 4/9/2017, 12:34AM
by **Victor Kang**


→ Moved to JFC Rec... 2/25/2017, 11:52AM
by **Victor Kang**

 **Victor Kang** 2/25/2017, 11:52AM
"Athletic Trainers at home games" adjusted from \$360.00 to \$360.00.

 **Victor Kang** 2/25/2017, 11:49AM
JFC cannot fund the last 3 away games this year.
Audience:

 **Victor Kang** 2/25/2017, 11:49AM
JFC cannot fund the last 3 away games this year.
Audience:

 **Victor Kang** 2/25/2017, 11:48AM
JFC cannot fund the last 3 away games this year.
Audience:

 **Victor Kang** 2/24/2017



Finish Later

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