

Edit Profile

Sign Out

Budgeting System

Review Request

Tiffany ▼

Request

Additional Information

Budget

Club Budget FY18

Robotics

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total			\$28,012.59
Reviewer Adjusted Total			\$27,252.60↓
			(-\$759.99 / -2.71%)
Sections (12)	# of Line Items (103)	Amount	
Income and Revenue	3	(\$4,500.00)	
Office Supplies	7	\$810.00	
Communication Supplies	1	\$20.00	
Public Relations	2	\$760.00	
Upkeep	2	\$300.00	
Safety/Other	14	\$6,230.00	
Computing Supplies	3	\$11,100.00	
Electronics Equipment	4	\$1,150.00	
Electronics Stock	14	\$5,940.00	
Shop Consumable Hardware	25	\$3,309.91	
Shop Tools	14	\$1,230.47	
Shop Stock (Consumable)	14	\$1,662.21	

BUDGET SECTION:

Income and Revenue

1. Membership Dues

Revenue-Other (Income)

120 x (\$3,000.00)

(\$25.00)
2. Additional T-Shirt

Revenue-Sales &

1 x (\$500.00)

<u>Sales</u>	Income (Income)	(\$500.00)
3. <u>Solidworks</u>	Revenue-Donations	5 x (\$1,000.00)
<u>Licences</u>	& Grants (Income)	(\$200.00)

Office Supplies

1. <u>Miscellaneous</u>	Ops-General Supplies	1 x \$100.00	\$100.00
2. <u>PCB Printing Supplies</u>	Ops-Non-Promotional Paper, Print, & Pub.	4 x \$90.00	\$360.00
3. <u>Scotch Tape</u>	Ops-General Supplies	20 x \$2.00	\$40.00
4. <u>Duct Tape</u>	Ops-General Supplies	4 x \$30.00	\$120.00
5. <u>Foam Mounting Tape</u>	Ops-General Supplies	4 x \$30.00	\$120.00
6. <u>Label Maker Tape</u>	Ops-General Supplies	2 x \$20.00	\$40.00
7. <u>Electrical Tape</u>	Ops-General Supplies	3 x \$10.00	\$30.00

Communication Supplies

1. <u>Website Domain Registration</u>	Equipment-Non-Capital	1 x \$20.00	\$20.00
---------------------------------------	-----------------------	-------------	---------

Public Relations


1. <u>General Body Meetings</u>	Ops-Advertising and Publicity	3 x \$170.00	\$300.00 ↓
2. <u>Food for Club-Wide Events</u>	Food-Refreshments for Events	1 x \$250.00	\$250.00


Upkeep


1. <u>Cleaning Supplies</u>	Equipment-Non-Capital	1 x \$200.00	\$200.00
2. <u>Storage Equipment</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00


→ Moved to Appeals 3/26/2017, 1:39PM
by **Calvin Lui**

→ Moved to JFC Rec... 3/26/2017, 1:39PM
by **Calvin Lui**

 **Calvin Lui** 3/26/2017, 1:39PM
"Research Grants" adjusted from \$2,500.00 to \$2,500.00.

 **Calvin Lui** 3/26/2017, 1:38PM
JFC cannot fund this at the time.
Audience:

 **Calvin Lui** 3/26/2017, 1:38PM
JFC cannot fund this at the time.
Audience:

 **Calvin Lui** 3/26/2017, 1:37PM
"Computers" adjusted from \$10,000.00 to \$10,000.00.

 **Calvin Lui** 3/26/2017

Safety/Other

1.	<u>Safety Glasses</u>	Equipment-Non-Capital	1 x \$220.00	\$220.00
2.	<u>PCB Printing</u>	Ops-Professional Services and Performances	2 x \$150.00	\$300.00
3.	<u>Sharps Container</u>	Equipment-Non-Capital	10 x \$10.00	\$100.00
4.	<u>First Aid Restock and Upkeep</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00
5.	<u>Nitrile Gloves</u>	Equipment-Non-Capital	1 x \$50.00	\$50.00
6.	<u>Hazardous Waste Container</u>	Equipment-Non-Capital	1 x \$200.00	\$200.00
7.	<u>Soldering Fume Extractor Filter</u>	Equipment-Non-Capital	1 x \$250.00	\$250.00
8.	<u>Laser Cutter Filtration Unit Filters</u>	Equipment-Non-Capital	1 x \$830.00	\$830.00
9.	<u>Storage Bins</u>	Equipment-Non-Capital	4 x \$25.00	\$100.00
10.	<u>Ear Protection</u>	Equipment-Non-Capital	5 x \$20.00	\$100.00
11.	<u>Safety Glasses Storage Rack</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00
12.	<u>High Quality Toolchest</u>	Capital Expense Fund	1 x \$300.00	\$0.00 ↓
13.	<u>Research Grants</u>	Ops-Program Expenses	5 x \$500.00	\$2,500.00
14.	<u>T-Shirt Purchases</u>	Equipment-Clothing	6 x \$180.00	\$1,080.00

Computing Supplies

1.	<u>Cables</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00
2.	<u>Computers</u>	Capital Expense Fund	5 x \$2,000.00	\$10,000.00
3.	<u>CAD Package (Solidworks)</u>	Equipment-Non-Capital	1 x \$1,000.00	\$1,000.00

Licenses)

 Electronics Equipment

1. <u>Soldering Supplies</u>	Equipment-Non-Capital	1 x	\$350.00
		\$350.00	
2. <u>Electronics Lab Tools</u>	Equipment-Non-Capital	1 x	\$150.00
		\$150.00	
3. <u>Test Equipment</u>	Equipment-Non-Capital	1 x	\$500.00
		\$500.00	
4. <u>Board Holders</u>	Equipment-Non-Capital	1 x	\$150.00
		\$150.00	

 Electronics Stock

1. <u>Breadboards and Protoboards</u>	Ops-General Supplies	1 x	\$200.00
		\$200.00	
2. <u>Integrated Circuits</u>	Ops-General Supplies	1 x	\$400.00
		\$400.00	
3. <u>Batteries</u>	Ops-General Supplies	1 x	\$300.00
		\$300.00	
4. <u>LEDs</u>	Ops-General Supplies	1 x	\$200.00
		\$200.00	
5. <u>Power Electronics</u>	Ops-General Supplies	1 x	\$400.00
		\$400.00	
6. <u>Arduinos</u>	Ops-General Supplies	1 x	\$400.00
		\$400.00	
7. <u>Single Board Computers</u>	Ops-General Supplies	1 x	\$580.00
		\$580.00	
8. <u>Motors & Servos</u>	Ops-General Supplies	1 x	\$600.00
		\$600.00	
9. <u>Passive Components</u>	Ops-General Supplies	1 x	\$300.00
		\$300.00	
10. <u>Connectors</u>	Ops-General Supplies	1 x	\$700.00
		\$700.00	
11. <u>Wire</u>	Ops-General Supplies	1 x	\$870.00
		\$870.00	
12. <u>Sensors</u>	Ops-General Supplies	1 x	\$400.00
		\$400.00	

13.	<u>Switches</u>	Ops-General	1 x	\$100.00
		Supplies	\$100.00	
14.	<u>Microcontroller</u>	Ops-General	1 x	\$490.00
	<u>Programmers</u>	Supplies	\$490.00	

Shop Consumable Hardware

1.	<u>Black Oxide 2-56</u>	Ops-General	1 x	\$64.41
	<u>Socket Head Cap</u>	Supplies	\$64.41	
	<u>Screws</u>			
2.	<u>Black Oxide 4-40</u>	Ops-General	1 x	\$81.09
	<u>Socket Head Cap</u>	Supplies	\$81.09	
	<u>Screws</u>			
3.	<u>Replacement Plug</u>	Ops-General	1 x	\$76.72
	<u>and Bottoming Taps</u>	Supplies	\$76.72	
4.	<u>Oil / Lubricant</u>	Ops-General	1 x	\$124.22
		Supplies	\$124.22	
5.	<u>Black Oxide 6-32</u>	Ops-General	1 x	\$85.86
	<u>Socket Head Cap</u>	Supplies	\$85.86	
	<u>Screws</u>			
6.	<u>Black Oxide 8-32</u>	Ops-General	1 x	\$89.89
	<u>Socket Head Cap</u>	Supplies	\$89.89	
	<u>Screws</u>			
7.	<u>Black Oxide 10-24</u>	Ops-General	1 x	\$100.06
	<u>Socket Head Cap</u>	Supplies	\$100.06	
	<u>Screws</u>			
8.	<u>Black Oxide 10-32</u>	Ops-General	1 x	\$91.48
	<u>Socket Head Cap</u>	Supplies	\$91.48	
	<u>Screws</u>			
9.	<u>Black Oxide 1/4-20</u>	Ops-General	1 x	\$82.59
	<u>Socket Head Cap</u>	Supplies	\$82.59	
	<u>Screws</u>			
10.	<u>Black Oxide 2-56</u>	Ops-General	1 x	\$38.56
	<u>Flat Head Socket</u>	Supplies	\$38.56	
	<u>Cap Screws</u>			
11.	<u>Black Oxide 4-40</u>	Ops-General	1 x	\$79.54
	<u>Flat Head Socket</u>	Supplies	\$79.54	
	<u>Cap Screws</u>			
12.	<u>Black Oxide 6-32</u>	Ops-General	1 x	\$102.42
	<u>Flat Head Socket</u>	Supplies	\$102.42	
	<u>Cap Screws</u>			
13.	<u>Black Oxide 8-32</u>	Ops-General	1 x	\$100.80

	<u>Flat Head Socket</u>	Supplies	\$100.80	
	<u>Cap Screws</u>			
14.	<u>Black Oxide 10-24</u>	Ops-General	1 x	\$77.85
	<u>Flat Head Socket</u>	Supplies	\$77.85	
	<u>Cap Screws</u>			
15.	<u>Black Oxide 10-32</u>	Ops-General	1 x	\$88.54
	<u>Flat Head Socket</u>	Supplies	\$88.54	
	<u>Cap Screws</u>			
16.	<u>Black Oxide 1/4-20</u>	Ops-General	1 x	\$69.24
	<u>Flat Head Socket</u>	Supplies	\$69.24	
	<u>Cap Screws</u>			
17.	<u>Black Oxide 2-56</u>	Ops-General	1 x	\$11.72
	<u>Button Head Socket</u>	Supplies	\$11.72	
	<u>Cap Screws</u>			
18.	<u>Stainless Steel 2-56</u>	Ops-General	1 x	\$55.64
	<u>Button Head Socket</u>	Supplies	\$55.64	
	<u>Cap Screws</u>			
19.	<u>Black Oxide 4-40</u>	Ops-General	1 x	\$74.25
	<u>Button Head Socket</u>	Supplies	\$74.25	
	<u>Cap Screws</u>			
20.	<u>Black Oxide 6-32</u>	Ops-General	1 x	\$82.77
	<u>Button Head Socket</u>	Supplies	\$82.77	
	<u>Cap Screws</u>			
21.	<u>Black Oxide 8-32</u>	Ops-General	1 x	\$89.28
	<u>Button Head Socket</u>	Supplies	\$89.28	
	<u>Cap Screws</u>			
22.	<u>Black Oxide 10-24</u>	Ops-General	1 x	\$83.42
	<u>Button Head Socket</u>	Supplies	\$83.42	
	<u>Cap Screws</u>			
23.	<u>Black Oxide 10-32</u>	Ops-General	1 x	\$85.93
	<u>Button Head Socket</u>	Supplies	\$85.93	
	<u>Cap Screws</u>			
24.	<u>Black Oxide 1/4-20</u>	Ops-General	1 x	\$73.63
	<u>Button Head Socket</u>	Supplies	\$73.63	
	<u>Cap Screws</u>			
25.	<u>3D Printer Filament</u>	Ops-General	40 x	\$1,400.00
		Supplies	\$35.00	

Shop Tools

1.	<u>Aluminum Oxide</u>	Ops-Equipment	1 x	\$12.20
	<u>Sanding Belt</u>	Repair	\$12.20	

2.	<u>High-Speed Steel</u> <u>Two-Flute End Mill,</u> <u>Type 1</u>	Ops-Equipment Repair	1 x \$38.38	\$38.38
3.	<u>High-Speed Steel</u> <u>Two-Flute End Mill,</u> <u>Type 2</u>	Ops-Equipment Repair	1 x \$33.42	\$33.42
4.	<u>High-Speed Steel</u> <u>Two-Flute End Mill,</u> <u>Type 3</u>	Ops-Equipment Repair	1 x \$22.93	\$22.93
5.	<u>Double-End HSS</u> <u>Two-Flute End Mill,</u> <u>Type 1</u>	Ops-Equipment Repair	1 x \$44.47	\$44.47
6.	<u>Double-End HSS</u> <u>Two-Flute End Mill,</u> <u>Type 2</u>	Ops-Equipment Repair	1 x \$25.47	\$25.47
7.	<u>Double-End HSS</u> <u>Two-Flute End Mill,</u> <u>Type 3</u>	Ops-Equipment Repair	1 x \$16.82	\$16.82
8.	<u>Double-End HSS</u> <u>Two-Flute End Mill,</u> <u>Type 4</u>	Ops-Equipment Repair	1 x \$16.82	\$16.82
9.	<u>Double-End HSS</u> <u>Four-Flute</u> <u>Noncenter End Mill</u>	Ops-Equipment Repair	1 x \$23.93	\$23.93
10.	<u>Black Oxide HSS</u> <u>Combination</u> <u>Jobbers Drill Set</u>	Ops-Equipment Repair	1 x \$283.84	\$283.84
11.	<u>Aluminum Oxide</u> <u>Sanding Belt</u>	Ops-Equipment Repair	1 x \$12.20	\$12.20
12.	<u>Hand Tools</u>	Ops-Equipment Repair	1 x \$300.00	\$300.00
13.	<u>Other Miscellaneous</u> <u>Tools</u>	Ops-Equipment Repair	1 x \$150.00	\$150.00
14.	<u>Lumber Rack</u>	Capital Expense Fund	1 x \$249.99	\$0.00 ↓

Shop Stock (Consumable)

1.	<u>Multipurpose</u> <u>Aluminum, Type 1</u>	Ops-General Supplies	1 x \$26.78	\$26.78
2.	<u>Multipurpose</u> <u>Aluminum, Type 2</u>	Ops-General Supplies	1 x \$20.11	\$20.11

3.	<u>Multipurpose Aluminum, Type 3</u>	Ops-General Supplies	1 x \$19.05	\$19.05
4.	<u>Multipurpose Aluminum, Type 4</u>	Ops-General Supplies	1 x \$31.27	\$31.27
5.	<u>Multipurpose Aluminum, Type 5</u>	Ops-General Supplies	1 x \$30.22	\$30.22
6.	<u>Multipurpose Aluminum, Type 6</u>	Ops-General Supplies	1 x \$35.17	\$35.17
7.	<u>Multipurpose Aluminum, Type 7</u>	Ops-General Supplies	1 x \$21.81	\$21.81
8.	<u>Low-Carbon Steel Rod</u>	Ops-General Supplies	1 x \$13.89	\$13.89
9.	<u>Shop Printer Filament</u>	Ops-General Supplies	3 x \$65.00	\$195.00
10.	<u>Steel, Type 1</u>	Ops-General Supplies	1 x \$72.75	\$72.75
11.	<u>Steel, Type 2</u>	Ops-General Supplies	1 x \$113.00	\$113.00
12.	<u>Steel, Type 3</u>	Ops-General Supplies	1 x \$167.90	\$167.90
13.	<u>Steel, Type 4</u>	Ops-General Supplies	1 x \$215.26	\$215.26
14.	<u>Acrylic Sheets</u>	Ops-General Supplies	1 x \$700.00	\$700.00

Finish Later

◀ Previous