

Sign Out

# Budgeting System

Tiffany ▾

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## Review Request

Request

Budget

Additional Information

Outreach360 FY18 Budget Request

Requested Total

\$22,900.00

Reviewer Adjusted Total

\$5,000.00↓

(-\$17,900.00 / -78.17%)

Sections (4)	# of Line Items (16)	Amount
Travel Expenses	4	\$27,700.00
Fundraising Costs	5	\$1,250.00
Fundraising Revenues	6	(\$6,150.00)
Program Donations	1	\$100.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Travel Expenses

1. International Airfare

Travel-Airfare Foreign

15 x \$3,750.00

\$900.00 ↓

2. Program Fee

Ops-Program Expenses

15 x \$6,150.00

\$900.00 ↓

3. Airport Shuttle

Travel-Professional Vehicle Service

1 x \$0.00 ↓

\$300.00

4. Miscellaneous

Travel-Other

1 x \$0.00 ↓

\$400.00

## Fundraising Costs

1. <u>Lunar Gala Rose Bouquets</u>	Equipment-Non-Capital	50 x	\$400.00
		\$8.00	
2. <u>Krispy Kreme Donuts</u>	Equipment-Non-Capital	100 x	\$350.00
		\$3.50	
3. <u>AB Films Concessions</u>	Equipment-Non-Capital	50 x	\$50.00
		\$1.00	
4. <u>Chick-fil-A</u>	Equipment-Non-Capital	100 x	\$300.00
		\$3.00	
5. <u>Pittsburgh Popcorn</u>	Equipment-Non-Capital	50 x	\$150.00
		\$3.00	

## Fundraising Revenues

1. <u>Lunar Gala Rose Bouquets</u>	Revenue-Sales & Income <b>(Income)</b>	50 x	<b>(\$500.00)</b>
		<b>(\$10.00)</b>	
2. <u>Krispy Kreme Donuts</u>	Revenue-Sales & Income <b>(Income)</b>	100 x	<b>(\$1,000.00)</b>
		<b>(\$10.00)</b>	
3. <u>AB Films Concessions</u>	Revenue-Sales & Income <b>(Income)</b>	50 x	<b>(\$100.00)</b>
		<b>(\$2.00)</b>	
4. <u>Chick-fil-A</u>	Revenue-Sales & Income <b>(Income)</b>	100 x	<b>(\$500.00)</b>
		<b>(\$5.00)</b>	
5. <u>Pittsburgh Popcorn</u>	Revenue-Sales & Income <b>(Income)</b>	50 x	<b>(\$300.00)</b>
		<b>(\$6.00)</b>	
6. <u>Tartans Abroad</u>	Revenue-Donations & Grants <b>(Income)</b>	15 x	<b>(\$3,750.00)</b>
		<b>(\$250.00)</b>	

## Program Donations

1. <u>Outreach360 Program Donations</u>	Equipment-Non-Capital	1 x	<b>\$0.00</b>
		\$100.00	↓



Moved to Appeals  
by **Zi Ying Zhong**

2/25/2017,  
12:50AM



**Zi Ying Zhong**

2/25/2017,  
12:49AM

*"International Airfare" adjusted from  
\$13,500.00 to \$3,750.00.*



Moved to JFC Rec...  
by **Zi Ying Zhong**

2/19/2017,  
2:00PM



**Zi Ying Zhong**

2/19/2017,  
2:00PM

Audience:



**Zi Ying Zhong**

2/19/2017,  
1:59PM

Audience:



**Zi Ying Zhong**

2/19/2017,  
1:57PM

*"Program Fee" adjusted from \$13,500.00 to  
\$6,150.00.*



**Zi Ying Zhong**

2/19/2017

**Finish Later**

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