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Review Request

Request

Additional Information

Budget

Korean

American Student Association

Requested Total

\$2,850.00

Reviewer Adjusted Total

\$1,100.00↓

(-\$1,750.00 / -61.40%)

Sections (12)	# of Line Items (24)	Amount
Orientation BBQ	2	\$310.00
Food Sales	2	(\$800.00)
Clothing Fundraiser	2	(\$120.00)
Cafe Night	3	\$250.00
Chuseok (Korean Thanksgiving) Event	2	\$465.00
KASA Dance	1	\$100.00
Lunar New Year Celebration	2	\$465.00
End of Semester Banquet (Fall)	2	\$200.00
Small Group Activities	1	\$200.00
Valentine's Day	2	\$80.00
General Body Meeting	1	\$400.00
Retreat	4	\$1,300.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

💬 Add Comment

BUDGET SECTION:

Orientation BBQ

1. <u>Fall Semester BBQ food</u>	Food-Recruitment	1 x	\$100.00	↓
			\$250.00	
2. <u>Charcoal for BBQ</u>	Ops-Event Supplies	2 x	\$60.00	
			\$30.00	

Food Sales

1. <u>Food Sale Costs</u>	Food-Catering	16 x	\$800.00	
			\$50.00	
2. <u>Food Sale Revenue</u>	Revenue-Sales & Income (Income)	16 x	(\$1,600.00)	
			(\$100.00)	

Clothing Fundraiser

1. <u>T-shirt Costs</u>	Equipment-Clothing	30 x	\$330.00	
			\$11.00	
2. <u>T-shirt Sales</u>	Revenue-Sales & Income (Income)	30 x	(\$450.00)	
			(\$15.00)	

Cafe Night

1. <u>Stage and Microphone Rental</u>	Ops-Rental Equipment	1 x	\$100.00	
			\$100.00	
2. <u>Food and Beverages</u>	Food-Refreshments for Events	1 x	\$100.00	
			\$100.00	
3. <u>Decorations</u>	Ops-Decorations	1 x	\$50.00	
			\$50.00	

Chuseok (Korean Thanksgiving) Event


1. <u>Food Expenses</u>	Food-Refreshments for Events	60 x	\$400.00	↓
			\$7.50	
2. <u>Utensils</u>	Ops-General Supplies	60 x	\$15.00	
			\$0.25	

KASA Dance

1. <u>Speakers</u>	Ops-General Supplies	1 x	\$100.00	
			\$100.00	


→ Moved to Appeals 4/8/2017, 2:02PM
by **Marat Valiev**

→ Moved to JFC Rec... 4/8/2017, 11:33AM
by **Marat Valiev**

 **Marat Valiev** 4/8/2017, 11:33AM
"Refreshments" adjusted from \$400.00 to \$150.00.

 **Marat Valiev** 4/8/2017, 11:33AM
"Fall Semester BBQ food" adjusted from \$250.00 to \$100.00.

 **Marat Valiev** 4/8/2017, 11:32AM
"Fall Semester BBQ food" adjusted from \$250.00 to \$100.00.

 **Marat Valiev** 4/8/2017, 11:30AM
JFC only covers 25% of uniform costs
Audience:

 4/8/2017

Lunar New Year Celebration

1. <u>Food Expenses</u>	Food-Refreshments for Events	30 x \$15.00	\$450.00
2. <u>Utensils</u>	Ops-Event Supplies	30 x \$0.50	\$15.00

End of Semester Banquet (Fall)

1. <u>Food Catering</u>	Food-Catering	40 x \$15.00	\$600.00
2. <u>Banquet Revenue</u>	Revenue-Sales & Income (Income)	40 x (\$10.00)	(\$400.00)

Small Group Activities

1. <u>Prize for best group of the month</u>	Ops-Gifts and Prizes	8 x \$25.00	\$200.00
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Valentine's Day

1. <u>Chocolates</u>	Food-Refreshments for Events	30 x \$2.00	\$60.00
2. <u>Decorations</u>	Ops-General Supplies	1 x \$20.00	\$20.00

General Body Meeting

1. <u>Refreshments</u>	Food-Refreshments for Events	1 x \$400.00	\$150.00 ↓
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Retreat

1. <u>Lodging</u>	Travel-Hotel & Lodging	1 x \$700.00	\$0.00 ↓
2. <u>Bus Rental</u>	Travel-Professional Vehicle Service	1 x \$600.00	\$0.00 ↓
3. <u>Food Expense</u>	Food-Meals for members	30 x \$20.00	\$600.00
4. <u>Retreat Revenue</u>	Revenue-Sales & Income (Income)	30 x (\$20.00)	(\$600.00)



Finish Later

◀ Previous