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Budgeting System

Tiffany ▼

Review Request

Request

Additional Information

Budget

Students Association FY18

Asian

REVIEW STEP:
Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

Requested Total			\$15,675.00
Reviewer Adjusted Total			\$7,775.00↓
			(-\$7,900.00 / -50.40%)
Sections (15)	# of Line Items (52)	Amount	
Booth	1	\$2,500.00	
Recruitment	2	\$450.00	
Club Party	5	\$2,900.00	
ASA Retreat	5	\$2,200.00	
ASA Banquet	4	\$650.00	
LiNK Service Auction	5	\$25.00	
East Coast Asian American Student Union Conference	6	\$2,950.00	
T-Shirt Sale	2	\$0.00	
General Body Meeting Expenses	5	\$1,175.00	
Things I Never Learned in History Class	2	\$1,200.00	
Dumpling Night	2	\$300.00	
Fundraising	7	\$400.00	
ASA Semi Formal	4	\$750.00	
Waving Flags Late Night	1	\$125.00	

Chili Cookoff 1 \$50.00

BUDGET SECTION:

Booth

- | | | | |
|--------------------------------|--------------------|-----|------------|
| 1. <u>Full Booth Flat Rate</u> | Ops-Event Supplies | 1 x | \$2,500.00 |
| | | | \$2,500.00 |

Recruitment

- | | | | |
|------------------------|--------------------|--------|-----------------|
| 1. <u>BBQ Food</u> | Food-Recruitment | 75 x | \$100.00 |
| | | \$5.00 | ↓ |
| 2. <u>BBQ Supplies</u> | Ops-Event Supplies | 75 x | \$75.00 |
| | | \$1.00 | |

Club Party

- | | | | |
|--|--|---------------------|---------------------|
| 1. <u>Club Venue Rental</u> | Ops-Rental Facilities | 3 x | \$2,800.00 |
| | | \$1,400.00 | ↓ |
| 2. <u>Club Promotional Flyers</u> | Ops-Advertising and Publicity | 3 x | \$200.00 |
| | | \$100.00 | ↓ |
| 3. <u>Bus Service for Club Parties</u> | Travel-Professional Vehicle Service | 9 x | \$1,200.00 |
| | | \$200.00 | ↓ |
| 4. <u>DJ and Security</u> | Ops-Professional Services and Performances | 1 x | \$550.00 |
| | | \$800.00 | ↓ |
| 5. <u>Ticket Sales Revenue</u> | Revenue-Sales & Income (Income) | 3 x | (\$2,800.00) |
| | | (\$1,400.00) | ↓ |

ASA Retreat

- | | | | |
|------------------------------------|-------------------------------------|------------|-----------------|
| 1. <u>Rentals for General Body</u> | Ops-Rental Equipment | 40 x | \$800.00 |
| | | \$20.00 | |
| 2. <u>Lodging for Retreat</u> | Ops-Rental Facilities | 1 x | \$1,000.00 |
| | | \$1,000.00 | |
| 3. <u>Bus Service</u> | Travel-Professional Vehicle Service | 2 x | \$800.00 |
| | | \$400.00 | |
| 4. <u>Food for Retreat</u> | Food-Meals for members | 40 x | \$250.00 |
| | | \$10.00 | ↓ |



Neal Choudhary

4/17/2017, 8:11PM

"Bus Service for Club Parties" adjusted from \$1,800.00 to \$1,200.00.



Neal Choudhary

4/17/2017, 8:11PM

"DJ and Security" adjusted from \$800.00 to \$550.00.



Neal Choudhary

4/17/2017, 8:10PM

"Club Promotional Flyers" adjusted from \$300.00 to \$200.00.



Neal Choudhary

4/17/2017, 8:10PM

"Bus Service for Club Parties" adjusted from \$1,800.00 to \$600.00.



Neal Choudhary

4/17/2017, 8:10PM

"DJ and Security" adjusted from \$800.00 to \$900.00.

5. <u>Retreat Revenue</u>	Revenue-Sales & Income (Income)	40 x (\$20.00)	(\$800.00)
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ASA Banquet

1. <u>Venue Rental</u>	Ops-Rental Facilities	1 x \$250.00	\$250.00
2. <u>Food for ASA Banquet</u>	Food-Refreshments for Events	30 x \$25.00	\$350.00 ↓
3. <u>Bus Service</u>	Travel-Professional Vehicle Service	1 x \$250.00	\$250.00
4. <u>ASA Banquet Revenue</u>	Revenue-Sales & Income (Income)	30 x (\$20.00)	(\$600.00)

LiNK Service Auction

1. <u>Multimedia Rental</u>	Ops-AB Tech	1 x \$100.00	\$100.00
2. <u>Refreshments for LiNK Service Auction</u>	Food-Refreshments for Events	25 x \$10.00	\$250.00
3. <u>Raffle Prizes</u>	Ops-Gifts and Prizes	1 x \$75.00	\$75.00
4. <u>Entrance Fee Revenue</u>	Revenue-Sales & Income (Income)	25 x (\$10.00)	(\$250.00)
5. <u>Service Auction Revenue</u>	Revenue-Sales & Income (Income)	1 x (\$150.00)	(\$150.00)

East Coast Asian American Student Union Conference

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	20 x \$80.00	\$0.00 ↓
2. <u>Lodging for ECAASU</u>	Travel-Hotel & Lodging	5 x \$150.00	\$0.00 ↓
3. <u>Transportation for ECAASU</u>	Travel-Professional Vehicle Service	4 x \$150.00	\$0.00 ↓
4. <u>Gas Cost for ECAASU</u>	Travel-Gas	4 x \$100.00	\$0.00 ↓
5. <u>Toll Fare for ECAASU</u>	Travel-Other	4 x \$50.00	\$0.00 ↓
6. <u>ECAASU Revenue</u>	Revenue-Sales &	20 x	\$0.00

Income **(Income)** **(\$30.00)** **↓**

T-Shirt Sale

- | | | | |
|-------------------------|--|------------------|-------------------|
| 1. <u>Shirt Costs</u> | Equipment-Clothing | 50 x | \$750.00 |
| | | \$15.00 | |
| 2. <u>Shirt Revenue</u> | Revenue-Sales & Income (Income) | 50 x | (\$750.00) |
| | | (\$15.00) | |

General Body Meeting Expenses

- | | | | |
|--|--|----------|---------------|
| 1. <u>Food for Cultural Awareness Events</u> | Food-Refreshments for Events | 4 x | \$0.00 |
| | | \$100.00 | ↓ |
| 2. <u>Rental Car</u> | Travel-Professional Vehicle Service | 1 x | \$75.00 |
| | | \$75.00 | |
| 3. <u>Movie Screening</u> | Ops-Rental Equipment | 4 x | \$200.00 |
| | | \$50.00 | |
| 4. <u>Printing Services</u> | Ops-Non-Promotional Paper, Print, & Pub. | 10 x | \$100.00 |
| | | \$10.00 | |
| 5. <u>General Body Events</u> | Ops-Event Supplies | 4 x | \$0.00 |
| | | \$100.00 | ↓ |

Things I Never Learned in History Class

- | | | | |
|---------------------------------|------------------------------|---------|---------------|
| 1. <u>Food for TINLiHC</u> | Food-Refreshments for Events | 160 x | \$0.00 |
| | | \$5.00 | ↓ |
| 2. <u>Presentation Expenses</u> | Ops-Rental Equipment | 8 x | \$400.00 |
| | | \$50.00 | |

Dumpling Night

- | | | | |
|--|--|----------|---------------|
| 1. <u>Food for Dumpling Night</u> | Food-Meals for members | 1 x | \$0.00 |
| | | \$200.00 | ↓ |
| 2. <u>Advertising for Dumpling Night</u> | Ops-Non-Promotional Paper, Print, & Pub. | 1 x | \$100.00 |
| | | \$100.00 | |

Fundraising

- | | | | |
|---------------------|--------------------|----------|----------|
| 1. <u>ARCC ONiB</u> | Ops-Event Supplies | 1 x | \$125.00 |
| | | \$125.00 | |

2.	<u>ARCC Night Market</u>	Ops-Event Supplies	1 x \$125.00	\$125.00
3.	<u>SiAM Night Market</u>	Ops-Event Supplies	1 x \$125.00	\$125.00
4.	<u>Cooking Utensils and Pots</u>	Capital Expense Fund	1 x \$100.00	\$100.00
5.	<u>General Cost of Fundraising</u>	Ops-Event Supplies	24 x \$25.00	\$275.00 ↓
6.	<u>Fundraising Revenue</u>	Revenue-Sales & Income (Income)	8 x (\$100.00)	(\$800.00)
7.	<u>CSA Late Night</u>	Ops-Event Supplies	1 x \$125.00	\$0.00 ↓

ASA Semi Formal

1.	<u>Venue Rental</u>	Ops-Rental Facilities	1 x \$250.00	\$250.00
2.	<u>Bus Service</u>	Travel-Professional Vehicle Service	1 x \$250.00	\$250.00
3.	<u>Food for ASA Semi Formal</u>	Food-Refreshments for Events	30 x \$25.00	\$0.00 ↓
4.	<u>Semi Formal Revenue</u>	Revenue-Sales & Income (Income)	25 x (\$20.00)	(\$500.00)

Waving Flags Late Night

1.	<u>Food for Waving Flags</u>	Food-Refreshments for Events	1 x \$125.00	\$0.00 ↓
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Chili Cookoff

1.	<u>Chili Cookoff Supplies</u>	Ops-Event Supplies	1 x \$50.00	\$0.00 ↓
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Finish Later

← Previous

