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Tiffany ▾

Budgeting System

Review Request

Request

Additional Information

Budget

2017-18 Budget

Mayur

Requested Total

\$7,835.00

Reviewer Adjusted Total

\$4,450.00↓

(-\$3,385.00 / -43.20%)

Sections (14)	# of Line Items (43)	Amount
South Asian Barbecue	2	\$325.00
Official Labor Day Party	5	\$190.00
Bhangra in the Burgh After Party	5	\$1,250.00
Mentor-Mentee Reveal	2	\$200.00
SASA Formal	3	\$2,500.00
Mayur Show	7	\$200.00
General Body Meetings	2	\$300.00
Diwali Gala	4	\$650.00
Booth	1	\$750.00
Movie Nights and Discussions	2	\$120.00
Carnival Club Party	4	\$1,050.00
Philanthropy travel	1	\$300.00
Miscellaneous events	3	(\$100.00)
Activities Fair	2	\$100.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

South Asian Barbecue

- | | | | |
|-----------------------------|----------------------|----------|-----------------|
| 1. <u>Barbecue supplies</u> | Food-Recruitment | 1 x | \$100.00 |
| | | \$200.00 | ↓ |
| 2. <u>PR materials</u> | Ops-Program Expenses | 250 x | \$100.00 |
| | | \$0.50 | ↓ |

Official Labor Day Party

- | | | | |
|---|--|------------------|---------------------|
| 1. <u>Bus services to and from the club</u> | Travel-Professional Vehicle Service | 1 x | \$450.00 |
| | | \$450.00 | |
| 2. <u>Club Venue Rental</u> | Ops-Rental Facilities | 1 x | \$650.00 |
| | | \$650.00 | |
| 3. <u>Ticket Sales</u> | Revenue-Sales & Income (Income) | 100 x | (\$1,000.00) |
| | | (\$10.00) | |
| 4. <u>Fliers</u> | Ops-Advertising and Publicity | 100 x | \$50.00 |
| | | \$0.50 | |
| 5. <u>Ticket Printing</u> | Ops-Advertising and Publicity | 1 x | \$40.00 |
| | | \$40.00 | |

Bhangra in the Burgh After Party

- | | | | |
|--------------------------------------|--|------------------|---------------------|
| 1. <u>Bus service</u> | Travel-Professional Vehicle Service | 4 x | \$650.00 |
| | | \$450.00 | ↓ |
| 2. <u>Club rental</u> | Ops-Rental Facilities | 1 x | \$2,000.00 |
| | | \$2,000.00 | |
| 3. <u>Pr materials and ticketing</u> | Ops-Advertising and Publicity | 400 x | \$100.00 |
| | | \$0.50 | ↓ |
| 4. <u>DJ cost</u> | Ops-Professional Services and Performances | 1 x | \$250.00 |
| | | \$250.00 | |
| 5. <u>Ticket Sales</u> | Revenue-Sales & Income (Income) | 300 x | (\$3,000.00) |
| | | (\$10.00) | |

Mentor-Mentee Reveal

- | | | | |
|------------------------------|------------------------------|----------|----------|
| 1. <u>Food for attendees</u> | Food-Refreshments for Events | 1 x | \$100.00 |
| | | \$100.00 | |
| 2. <u>Supplies</u> | Ops-Event Supplies | 1 x | \$100.00 |



Moved to Appeals
by **Neal Choudhary**

4/9/2017,
2:31AM



Moved to JFC Rec...
by **Kevin Koch**

2/26/2017,
2:03PM



Kevin Koch

2/26/2017,
2:03PM

"PR Materials" adjusted from \$50.00 to \$40.00.



Kevin Koch

2/26/2017,
2:03PM

JFC cannot fund more than this for food.

Audience:



Kevin Koch

2/26/2017,
2:03PM

"Pr materials and ticketing" adjusted from \$200.00 to \$100.00.



Kevin Koch

2/26/2017,
2:03PM

"PR materials" adjusted from \$125.00 to \$100.00.



Kevin Koch

2/26/2017

\$100.00

SASA Formal

1. <u>Venue Rental</u>	Ops-Rental Facilities	1 x	\$2,000.00
		\$2,000.00	
2. <u>Catering</u>	Food-Catering	200 x	\$0.00 ↓
		\$10.00	
3. <u>Revenue Ticket Sales</u>	Revenue-Sales & Income (Income)	150 x	(\$1,500.00)
		(\$10.00)	

Mayur Show

1. <u>Operation management</u>	Ops-AB Tech	1 x	\$600.00
		\$600.00	
2. <u>Food for rehearsals</u>	Food-Meals for members	2 x	\$200.00
		\$100.00	
3. <u>ticket sales</u>	Revenue-Sales & Income (Income)	150 x	(\$1,500.00)
		(\$10.00)	
4. <u>Costumes</u>	Equipment-Uniforms	20 x	\$200.00
		\$10.00	
5. <u>CMU TV</u>	Capital Expense Fund	1 x	\$100.00
		\$100.00	
6. <u>Mayur Show Afterparty Venue</u>	Ops-Rental Facilities	1 x	\$500.00
		\$500.00	
7. <u>T-shirts</u>	Equipment-Clothing	10 x	\$100.00
		\$10.00	

General Body Meetings

1. <u>Snacks and Samosas</u>	Food-Meals for members	8 x	\$200.00
		\$25.00	
2. <u>Pizza</u>	Food-Meals for members	5 x	\$100.00
		\$20.00	

Diwali Gala

1. <u>AB Tech</u>	Ops-AB Tech	1 x	\$250.00
		\$250.00	
2. <u>Catering</u>	Food-Catering	1 x	\$1,000.00
		\$1,000.00	

3. <u>Supplies for event</u>	Ops-Event Supplies	1 x \$400.00	\$400.00
4. <u>Food sales</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,000.00)

Booth

1. <u>Booth supplies</u>	Capital Expense Fund	1 x \$750.00	\$750.00
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Movie Nights and Discussions

1. <u>Popcorn</u>	Food-Refreshments for Events	1 x \$75.00	\$75.00
2. <u>Movie Rental</u>	Ops-Rental Equipment	3 x \$15.00	\$45.00

Carnival Club Party

1. <u>PR tickets and fliers</u>	Ops-Advertising and Publicity	200 x \$0.50	\$100.00
2. <u>Buses</u>	Travel-Professional Vehicle Service	3 x \$400.00	\$1,200.00
3. <u>Club reservation</u>	Ops-Rental Facilities	1 x \$750.00	\$750.00
4. <u>Ticket Sales</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,000.00)

Philanthropy travel

1. <u>Travel costs</u>	Travel-Other	2 x \$150.00	\$300.00
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Miscellaneous events

1. <u>Chaat/Pani Puri Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$500.00)	(\$500.00)
2. <u>Freshmen Social</u>	Capital Expense Fund	1 x \$200.00	\$200.00
3. <u>Team Bonding</u>	Food-Meals for members	1 x \$200.00	\$200.00

Activities Fair

1.	<u>Decoration Supplies</u>	Ops-General Supplies	1 x	\$50.00
			\$50.00	
2.	<u>PR Materials</u>	Ops-Advertising and Publicity	1 x	\$40.00
			\$50.00	↓

Finish Later

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