

Signature

Budgeting System

Tiffany ▼

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Budget

Additional Information

Club Budget Request FY18

Fencing

Requested Total

\$14,263.00

Reviewer Adjusted Total

\$5,778.00↓

(-\$8,485.00 / -59.49%)

Sections (12)	# of Line Items (46)	Amount
Membership Income	1	(\$1,500.00)
Equipment	10	\$2,223.00
United States Fencing Association (USFA) Affiliation	3	\$1,155.00
CHAOS! Tournament at UMD	5	\$1,130.00
Swarthmore Invitational Tournament	5	\$2,705.00
Temple Open Tournament	5	\$1,540.00
Cornell Invitational Tournament	3	\$1,520.00
Southern Atlantic Conference (SAC) Championships	5	\$2,850.00
United States Association of Collegiate Fencing Clubs (USACFC) Championships	5	\$2,690.00
Holy Grail Tournament Hosted at CMU	3	(\$400.00)
Food for Tournaments	0	\$0.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

Food for Tournaments	1	\$350.00
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BUDGET SECTION:

Membership Income

- | | | | |
|----------------------------|--|------|---|
| 1. <u>Member Club Dues</u> | Revenue-Sales & Income (Income) | 30 x | (\$1,500.00)
(\$50.00) |
|----------------------------|--|------|---|

Equipment


- | | | | |
|---|-----------------------|-----|-----------------------------------|
| 1. <u>Electronic Scoring Machine</u> | Capital Expense Fund | 1 x | \$368.00
\$368.00 |
| 2. <u>Equipment Repair Materials</u> | Equipment-Non-Capital | 1 x | \$300.00
\$300.00 |
| 3. <u>Protective Masks for Sabre</u> | Capital Expense Fund | 3 x | \$252.00
\$84.00 |
| 4. <u>New Electric Weapons</u> | Capital Expense Fund | 4 x | \$208.00
\$52.00 |
| 5. <u>Protective Jackets</u> | Capital Expense Fund | 3 x | \$0.00
\$75.00 ↓ |
| 6. <u>Protective Knickers</u> | Capital Expense Fund | 4 x | \$0.00
\$44.00 ↓ |
| 7. <u>Electric Lames for Competition</u> | Capital Expense Fund | 3 x | \$225.00
\$75.00 |
| 8. <u>Protective Electric 800N Gloves for Sabre</u> | Capital Expense Fund | 3 x | \$0.00
\$56.00 ↓ |
| 9. <u>Protective Gloves for Foil & Epee</u> | Capital Expense Fund | 7 x | \$0.00
\$13.00 ↓ |
| 10. <u>Protective Masks (Non-Sabre)</u> | Capital Expense Fund | 3 x | \$210.00
\$70.00 |


United States Fencing Association (USFA) Affiliation


- | | | | |
|--|----------------------------|------|------------------------------------|
| 1. <u>USFA Professional Membership Fees</u> | Ops-Charges, Fines, & Fees | 1 x | \$0.00
\$105.00 ↓ |
| 2. <u>USFA Club Affiliate Membership Fee</u> | Ops-Charges, Fines, & Fees | 1 x | \$0.00
\$50.00 ↓ |
| 3. <u>USFA Individual</u> | Ops-Charges, Fines, | 25 x | \$0.00 |


→ Moved to Appeals by Sihan Dong	4/9/2017, 11:37AM
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→ Moved to JFC Rec... by Sihan Dong	3/4/2017, 1:08PM
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	Sihan Dong	3/4/2017, 1:08PM
JFC is unable to fund this at this moment.		
Audience:		

	Sihan Dong	3/4/2017, 1:08PM
JFC is unable to fund this at this moment.		
Audience:		

	Sihan Dong	3/4/2017, 1:08PM
JFC is unable to fund this at this moment.		
Audience:		

	Sihan Dong	3/4/2017, 1:03PM
JFC is unable to fund this at this moment.		
Audience:		

	Sihan Dong	3/4/2017
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<u>Membership Fees</u>	& Fees	\$40.00	↓
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CHAOS! Tournament at UMD

- | | | | |
|--|----------------------------------|--------------|--------------------|
| 1. <u>Registration Fees for Chaos Tournament</u> | Ops-Registration and Tournaments | 10 x \$25.00 | \$0.00
↓ |
| 2. <u>Rental Vehicles for Travel to UMD</u> | Travel-Other | 2 x \$200.00 | \$0.00
↓ |
| 3. <u>Lodging for Chaos Tournament</u> | Travel-Hotel & Lodging | 2 x \$130.00 | \$0.00
↓ |
| 4. <u>Gas for Travel to Chaos Tournament</u> | Travel-Gas | 2 x \$50.00 | \$0.00
↓ |
| 5. <u>Toll for Travel to Chaos Tournament</u> | Travel-Other | 2 x \$60.00 | \$0.00
↓ |

Swarthmore Invitational Tournament

- | | | | |
|--|----------------------------------|--------------|------------|
| 1. <u>Registration Fee for Swarthmore Invitational</u> | Ops-Registration and Tournaments | 1 x \$425.00 | \$425.00 |
| 2. <u>Rental Vehicles for Travel to Swarthmore</u> | Travel-Other | 4 x \$200.00 | \$800.00 |
| 3. <u>Lodging for Swarthmore Invitational</u> | Travel-Hotel & Lodging | 8 x \$130.00 | \$1,040.00 |
| 4. <u>Gas for Travel to Swarthmore Invitational</u> | Travel-Gas | 4 x \$50.00 | \$200.00 |
| 5. <u>Toll for Travel to Swarthmore Invitational</u> | Travel-Other | 4 x \$60.00 | \$240.00 |

Temple Open Tournament

- | | | | |
|---|----------------------------------|--------------|--------------------|
| 1. <u>Entry Fees for Temple Open Tournament</u> | Ops-Registration and Tournaments | 10 x \$40.00 | \$0.00
↓ |
| 2. <u>Rental Vehicles for Temple Open</u> | Travel-Other | 2 x \$200.00 | \$0.00
↓ |
| 3. <u>Gas for Travel to Temple Open</u> | Travel-Gas | 2 x \$50.00 | \$0.00
↓ |

4. <u>Lodging for Temple Open</u>	Travel-Hotel & Lodging	4 x \$130.00	\$0.00 ↓
5. <u>Toll for Travel to Temple Open</u>	Travel-Other	2 x \$60.00	\$0.00 ↓

Cornell Invitational Tournament

1. <u>Rental Vehicles for Cornell Invitational</u>	Travel-Other	4 x \$200.00	\$0.00 ↓
2. <u>Lodging for Cornell Invitational</u>	Travel-Hotel & Lodging	4 x \$130.00	\$0.00 ↓
3. <u>Gas for Travel to Cornell Invitational</u>	Travel-Gas	4 x \$50.00	\$0.00 ↓

Southern Atlantic Conference (SAC) Championships

1. <u>Registration Fee for SAC Championships</u>	Ops-Registration and Tournaments	6 x \$95.00	\$570.00
2. <u>Rental Vehicles for Travel to SAC Championships</u>	Travel-Other	4 x \$200.00	\$800.00
3. <u>Lodging for SAC Championships</u>	Travel-Hotel & Lodging	8 x \$130.00	\$0.00 ↓
4. <u>Gas for Travel to SAC Championships</u>	Travel-Gas	4 x \$50.00	\$0.00 ↓
5. <u>Toll for Travel to SAC Championships</u>	Travel-Other	4 x \$60.00	\$240.00

United States Association of Collegiate Fencing Clubs (USACFC) Championships

1. <u>Membership Fee for the USACFC</u>	Ops-Registration and Tournaments	1 x \$75.00	\$75.00
2. <u>Registration Fee for the USACFC Championships</u>	Ops-Registration and Tournaments	1 x \$575.00	\$575.00
3. <u>Rental Vehicles for Travel to USACFCs</u>	Travel-Other	4 x \$200.00	\$800.00
4. <u>Lodging for USACFCs</u>	Travel-Hotel & Lodging	8 x \$130.00	\$0.00 ↓
5. <u>Gas for Travel to</u>	Travel-Gas	4 x	\$0.00

USACFCs

\$50.00



Holy Grail Tournament Hosted at CMU

1. <u>Admissions Revenue</u>	Revenue-Sales & Income (Income)	1 x	(\$1,100.00)
			(\$1,100.00)
2. <u>Referees for the Tournament</u>	Ops-Program Expenses	1 x	\$400.00
		\$400.00	
3. <u>Athletic Trainer Fees</u>	Ops-Program Expenses	1 x	\$300.00
		\$300.00	

Food for Tournaments

Food for Tournaments

1. <u>Miscellaneous Food/Drink for Tournaments</u>	Food-Meals for members	7 x	\$350.00
		\$50.00	

Finish Later**◀ Previous**