

Back to Home

Sign Out

Budgeting System

Tiffany ▾

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Review Request

Request

Budget

Additional Information

Mellon Rocket Command FY18

Carnegie

Requested Total

\$3,642.00

Reviewer Adjusted Total

\$2,302.00↓

(-\$1,340.00 / -36.79%)

Sections (11)	# of Line Items (31)	Amount
Revenue	2	(\$940.00)
Tools	4	\$200.00
Capital Expenditures	1	\$150.00
Member Involvement	2	\$1,140.00
Custom Construction	8	\$285.00
Composite Rocket	7	\$802.00
MCS Pride Day	2	\$225.00
Rocketry Insurance	1	\$100.00
Fall High-Powered Certification Launch	1	\$160.00
Spring High-Powered Certification Launch	1	\$160.00
National Association of Rocketry Certifications	2	\$1,360.00

REVIEW STEP:

Appeals

Reviewer Actions

←

Back to Previous Step

Request History

Add Comment

BUDGET SECTION:

Revenue

1. <u>Physics Department Funding</u>	Revenue-Sales & Income (Income)	1 x	(\$540.00)
			(\$540.00)
2. <u>Membership Dues</u>	Revenue-Other (Income)	20 x	(\$400.00)
			(\$20.00)

Tools

1. <u>Building Supplies</u>	Equipment-Non-Capital	1 x	\$40.00
			\$40.00
2. <u>Paint</u>	Equipment-Non-Capital	1 x	\$0.00
			\$30.00 ↓
3. <u>Tools</u>	Equipment-Non-Capital	1 x	\$80.00
			\$80.00
4. <u>Safety Equipment</u>	Equipment-Non-Capital	1 x	\$50.00
			\$50.00

Capital Expenditures

1. <u>Engine Case</u>	Capital Expense Fund	1 x	\$150.00
			\$150.00

Member Involvement

1. <u>Monthly refreshments</u>	Food-Meals for members	1 x	\$540.00
			\$540.00
2. <u>Estes Model Rocket Kits</u>	Equipment-Non-Capital	20 x	\$300.00
			\$30.00 ↓

Custom Construction

1. <u>Disposable Rocket Motors</u>	Equipment-Non-Capital	30 x	\$75.00
			\$5.00 ↓
2. <u>Reloadable Rocket Motors</u>	Equipment-Non-Capital	1 x	\$20.00
			\$20.00
3. <u>Nose Cones</u>	Equipment-Non-Capital	5 x	\$20.00
			\$4.00
4. <u>Balsa Wood</u>	Equipment-Non-Capital	1 x	\$20.00
			\$20.00
5. <u>Recovery System</u>	Equipment-Non-	5 x	\$20.00



Moved to Appeals
by **Neal Choudhary**

4/8/2017,
2:51AM



Moved to JFC Rec...
by **Shreeyagya Khemka**

3/5/2017,
1:18PM



Shreeyagya Khemka

3/5/2017,
1:18PM

"Disposable Rocket Motors" adjusted from
\$75.00 to \$40.00.



Shreeyagya Khemka

3/5/2017,
1:18PM

"Estes Model Rocket Kits" adjusted from
\$150.00 to \$80.00.



Shreeyagya Khemka

3/5/2017,
1:15PM

We funded this last year under Capital
Expenditure.



Shreeyagya Khemka

3/5/2017,
1:13PM

JFC is not able to fund this at this time.
Audience:



Shreeyagya Khemka

3/5/2017

	Capital	\$4.00	
6. <u>Motor Mount System</u>	Equipment-Non-Capital	5 x \$25.00 \$5.00	
7. <u>Body Tubes</u>	Equipment-Non-Capital	5 x \$25.00 \$5.00	
8. <u>Launch Lugs</u>	Equipment-Non-Capital	1 x \$5.00 \$5.00	

Composite Rocket

1. <u>Fiberglass Sheets</u>	Equipment-Non-Capital	1 x \$157.00 \$157.00	
2. <u>Epoxy</u>	Equipment-Non-Capital	1 x \$103.00 \$103.00	
3. <u>Hardening Resin</u>	Equipment-Non-Capital	1 x \$108.00 \$108.00	
4. <u>Flight Camera</u>	Equipment-Non-Capital	1 x \$150.00	\$0.00 ↓
5. <u>Foam core</u>	Equipment-Non-Capital	1 x \$64.00 \$64.00	
6. <u>J-Class Engine Casing</u>	Equipment-Non-Capital	1 x \$90.00 \$90.00	
7. <u>J-Class Engine Propellant</u>	Equipment-Non-Capital	1 x \$130.00 \$130.00	

MCS Pride Day

1. <u>Estes Model Rocket Kits</u>	Equipment-Non-Capital	15 x \$10.00	\$80.00 ↓
2. <u>Disposable Rocket Motors</u>	Equipment-Non-Capital	15 x \$5.00	\$40.00 ↓

Rocketry Insurance

1. <u>National Association of Rocketry Membership</u>	Ops-Program Expenses	4 x \$25.00	\$100.00
---	----------------------	-------------	----------

Fall High-Powered Certification Launch

1. <u>Zipcar Rental</u>	Travel-Professional	2 x \$160.00	
-------------------------	---------------------	--------------	--

Vehicle Service \$80.00

Spring High-Powered Certification Launch

1. <u>Zipcar Rental</u>	Travel-Professional	2 x	\$160.00
	Vehicle Service		\$80.00

National Association of Rocketry Certifications

1. <u>High-Powered Rocket Kits</u>	Equipment-Non-Capital	8 x	\$480.00
		\$120.00	↓
2. <u>High-Powered Rocket Motors</u>	Equipment-Non-Capital	8 x	\$200.00
		\$50.00	↓

Finish Later

◀ Previous