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Tiffany ▾

Budgeting System

Review Request

RequestAdditional Information

Budget

2017-2018 Budget

cmuTV

Requested Total

\$54,085.00

Reviewer Adjusted Total

\$49,142.50↓

(-\$4,942.50 / -9.14%)

Sections (7)	# of Line Items (37)	Amount
cmuTV Buggy Coverage	5	\$39,189.00
General Expenses	16	\$7,622.00
Capital Equipment	6	\$5,550.00
Must Purchase Equipment	3	\$1,300.00
Event Expenses	2	\$550.00
Staff Payments	1	\$5,000.00
Income	4	(\$5,126.00)

REVIEW STEP:
Appeals

Reviewer Actions



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Add Comment

BUDGET SECTION:

cmuTV Buggy Coverage

1. [Viewpoint Rental Fees](#)

Ops-Rental Equipment

1 x \$41,718.00

\$41,718.00
2. [Pro-Lit Lighting and Scenery Inc.](#)

Ops-Rental Equipment

1 x \$2,475.00

\$2,475.00
3. [Universal](#)

Ops-Rental

1 x \$4,846.00


	<u>Scaffold Systems</u>	Facilities		\$4,846.00
4.	<u>FMS Power Tails Installment</u>	Ops-Rental Facilities	1 x \$150.00	\$150.00
5.	<u>Sweepstakes Payment for Trailers</u>	Revenue-Sales & Income (Income)	1 x (\$10,000.00)	(\$10,000.00)


General Expenses


1.	<u>Livestream</u>	Ops-Operational Computing Expenses	1 x \$600.00	\$600.00
2.	<u>GoDaddy Web Domain Hosting Subscription</u>	Ops-Operational Computing Expenses	1 x \$72.00	\$72.00
3.	<u>Adobe Creative Cloud</u>	Ops-Operational Computing Expenses	1 x \$720.00	\$720.00
4.	<u>General Repairs</u>	Ops-Equipment Repair	1 x \$500.00	\$500.00
5.	<u>Facility Supplies</u>	Ops-General Supplies	1 x \$250.00	\$250.00
6.	<u>AC Repairs</u>	Ops-General Supplies	1 x \$2,000.00	\$0.00 ↓
7.	<u>Projector Lamp</u>	Ops-Equipment Repair	1 x \$400.00	\$400.00
8.	<u>Gaff Tape</u>	Ops-General Supplies	1 x \$100.00	\$100.00
9.	<u>Printing Supplies</u>	Ops-Advertising and Publicity	1 x \$100.00	\$100.00
10.	<u>Crew Uniforms</u>	Equipment-Uniforms	1 x \$550.00	\$137.50 ↓
11.	<u>Food Recruitment</u>	Food-Recruitment	1 x \$150.00	\$150.00
12.	<u>Food-Refreshments for Genral Body Meetings</u>	Food-Refreshments for Events	1 x \$480.00	\$240.00 ↓
13.	<u>Tech Expenses</u>	Ops-General Supplies	1 x \$500.00	\$500.00


→ Moved to Appeals 4/1/2017, 12:54AM
by **Neal Choudhary**

→ Moved to JFC Rec... 2/11/2017, 1:26PM
by **Riva Fouzdar**

 **Riva Fouzdar** 2/11/2017, 1:19PM
"Food at Events" adjusted from \$500.00 to \$210.00.

 **Riva Fouzdar** 2/11/2017, 1:18PM
Please apply to mid-year funding sources for this.

 **Riva Fouzdar** 2/11/2017, 1:16PM
JFC cannot fund this item at this time
Audience:

 **Riva Fouzdar** 2/11/2017, 1:12PM
"Crew Uniforms" adjusted from \$550.00 to \$137.50.

 2/10/2017

14. <u>SDI Cables</u>	Equipment-Non-Capital	1 x	\$600.00
		\$600.00	
15. <u>SDI Repeaters</u>	Equipment-Non-Capital	2 x	\$400.00
		\$200.00	
16. <u>Assorted Connectors</u>	Equipment-Non-Capital	1 x	\$200.00
		\$200.00	

Capital Equipment

1. <u>Hard Drive Space</u>	Capital Expense Fund	1 x	\$500.00
		\$500.00	
2. <u>Drone</u>	Capital Expense Fund	1 x	\$0.00 ↓
		\$2,000.00	
3. <u>Monitor Television</u>	Capital Expense Fund	2 x	\$450.00
		\$225.00	
4. <u>PMW Ex3 Batteries</u>	Capital Expense Fund	3 x	\$600.00
		\$200.00	
5. <u>Wireless Lav Mic</u>	Capital Expense Fund	1 x	\$800.00
		\$800.00	
6. <u>Ronnin M Stabalizer</u>	Capital Expense Fund	1 x	\$1,200.00
		\$1,200.00	

Must Purchase Equipment

1. <u>New Handtruck For CMU TV</u>	Capital Expense Fund	1 x	\$300.00
		\$300.00	
2. <u>Replace Failed UPS System</u>	Capital Expense Fund	1 x	\$500.00
		\$500.00	
3. <u>Ultrastudio Express</u>	Capital Expense Fund	1 x	\$500.00
		\$500.00	

Event Expenses

1. <u>Press Pass Expenses</u>	Ops-Event Supplies	1 x	\$50.00
		\$50.00	
2. <u>Food at Events</u>	Food-Meals for members	1 x	\$210.00 ↓
		\$500.00	

Staff Payments

1. <u>Staff Payments</u>	Salary-Payroll &	1 x	\$5,000.00
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Benefits \$5,000.00

Income

1. <u>DS Shows</u>	Revenue-Sales & Income (Income)	2 x (\$1,720.00) (\$860.00)
2. <u>Lunar Gala</u>	Revenue-Sales & Income (Income)	1 x (\$1,600.00) (\$1,600.00)
3. <u>CSA New Year</u>	Revenue-Sales & Income (Income)	1 x (\$306.00) (\$306.00)
4. <u>Income</u>	Revenue-Sales & Income (Income)	1 x (\$1,500.00) (\$1,500.00)

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