

Sign Out

Budgeting System

Tiffany ▾

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Review Request

Request

Additional Information

REVIEW STEP:
Appeals

Budget

Thai
Students Association FY18 Budget Request

Requested Total	\$3,120.00
Reviewer Adjusted Total	\$2,170.00↓ (-\$950.00 / -30.45%)

Sections (10)	# of Line Items (25)	Amount
Songkran Festival (Spring)	4	\$375.00
Annual Graduation Farewell Party	3	\$335.00
Loy Krathong Festival (Fall)	3	\$600.00
Halloween Party	2	\$300.00
ASEAN Night Market	5	\$480.00
Temple Visit	2	\$200.00
Cooking Workshop	2	\$200.00
Welcoming Party	1	\$100.00
Dessert Night With Movies	2	\$230.00
Thai Boxing Class	1	\$300.00

Reviewer Actions



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Request History

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BUDGET SECTION:

Songkran Festival (Spring)

1. Thai food	Food-Catering	1 x	\$300.00
		\$300.00	

2. <u>Flyers</u>	Ops-Advertising and Publicity	200 x \$1.00	\$100.00 ↓
3. <u>Utensils</u>	Ops-Event Supplies	1 x \$75.00	\$75.00
4. <u>Event Revenue</u>	Revenue-Other (Income)	1 x (\$200.00)	(\$200.00)

Annual Graduation Farewell Party

1. <u>Food Catering</u>	Food-Catering	1 x \$250.00	\$50.00 ↓
2. <u>Decorations</u>	Ops-Event Supplies	1 x \$60.00	\$60.00
3. <u>utensils</u>	Ops-Event Supplies	1 x \$25.00	\$25.00

Loy Krathong Festival (Fall)

1. <u>Traditional Thai Food</u>	Food-Catering	1 x \$300.00	\$100.00 ↓
2. <u>Flyers</u>	Ops-Advertising and Publicity	200 x \$1.00	\$100.00 ↓
3. <u>Decorations</u>	Ops-Decorations	1 x \$100.00	\$100.00

Halloween Party


1. <u>refreshments and snacks</u>	Food-Refreshments for Events	1 x \$100.00	\$50.00 ↓
2. <u>Halloween Decorations</u>	Ops-Decorations	1 x \$200.00	\$200.00


ASEAN Night Market


1. <u>Thai food and drinks</u>	Food-Catering	1 x \$300.00	\$300.00
2. <u>Game prizes</u>	Ops-Gifts and Prizes	1 x \$150.00	\$150.00
3. <u>Decorations</u>	Ops-Decorations	1 x \$150.00	\$150.00


→ Moved to Appeals 4/9/2017, 8:57AM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/2/2017, 1:01PM
by **Paul Anderson**

 **Paul Anderson** 4/2/2017, 1:00PM
JFC cannot fund this item at this time.
Audience:

 **Paul Anderson** 4/2/2017, 12:59PM
JFC cannot fund this item at this time.
Audience:

 **Paul Anderson** 4/2/2017, 12:56PM
"Thai food and drinks" adjusted from \$300.00 to \$300.00.

 **Paul Anderson** 4/2/2017, 12:55PM
"Thai food" adjusted from \$300.00 to \$300.00.
"

 4/1/2017

- | | | | |
|--------------------------------------|--|------|-------------------|
| 4. <u>Thai items for sale</u> | Capital Expense Fund | 40 x | \$280.00 |
| | | | \$7.00 |
| 5. <u>Thai clothing sale revenue</u> | Revenue-Sales & Income (Income) | 40 x | (\$400.00) |
| | | | (\$10.00) |

Temple Visit

- | | | | |
|---------------------------|--------------------|-----|----------|
| 1. <u>Transportation</u> | Travel-Gas | 1 x | \$100.00 |
| | | | \$100.00 |
| 2. <u>Cultural events</u> | Ops-Event Supplies | 1 x | \$100.00 |
| | | | \$100.00 |

Cooking Workshop

- | | | | |
|--|--------------------|-----|---------------|
| 1. <u>Food ingredients and raw materials</u> | Ops-Event Supplies | 1 x | \$0.00 |
| | | | \$150.00 |
| | | | ↓ |
| 2. <u>Utensils</u> | Ops-Event Supplies | 5 x | \$0.00 |
| | | | \$10.00 |
| | | | ↓ |

Welcoming Party

- | | | | |
|----------------|------------------|-----|----------|
| 1. <u>Food</u> | Food-Recruitment | 1 x | \$100.00 |
| | | | \$100.00 |

Dessert Night With Movies

- | | | | |
|-------------------------|--------------------|-----|-----------------|
| 1. <u>Thai desserts</u> | Food-Catering | 1 x | \$100.00 |
| | | | \$200.00 |
| | | | ↓ |
| 2. <u>Utensils</u> | Ops-Event Supplies | 1 x | \$30.00 |
| | | | \$30.00 |

Thai Boxing Class

- | | | | |
|-----------------------------------|-----------------------|------|----------|
| 1. <u>Boxing gloves and gears</u> | Equipment-Non-Capital | 10 x | \$300.00 |
| | | | \$30.00 |

Finish Later

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