

Edit Profile

Sign Out

An error has occurred. Please contact support@campuslabs.com and provide the URL of this page.

Tiffany ▼

Budgeting System

Review Request

RequestAdditional Information

Budget

Club Volleyball

Men's

Requested Total	\$8,750.00
Reviewer Adjusted Total	\$6,500.00↓
	(-\$2,250.00 / -25.71%)

Sections (6)	# of Line Items (11)	Amount
Volleyball League	2	\$1,880.00
Revenue	2	(\$1,950.00)
Tournaments	1	\$450.00
Travel	4	\$7,950.00
Equipment	1	\$300.00
Safety Personnel	1	\$120.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:

Volleyball League

1.

POVL Dues

Ops-Registration and Tournaments

1 x \$280.00

\$280.00
2.

Referee Costs

Salary-Consulting Services

8 x \$1,600.00

\$200.00

Revenue

- | | | | |
|-------------------------------------|------------------------|------------------|------------|
| 1. <u>Membership Dues</u> | Revenue-Other (Income) | 15 x (\$450.00) | (30.00) |
| 2. <u>Women's Varsity Referring</u> | Revenue-Other (Income) | 1 x (\$1,500.00) | (1,500.00) |

Tournaments

- | | | | |
|---------------------------|----------------------------------|--------------|----------|
| 1. <u>Tournament Fees</u> | Ops-Registration and Tournaments | 3 x \$450.00 | \$150.00 |
|---------------------------|----------------------------------|--------------|----------|

Travel

- | | | | |
|----------------------------------|-------------------------------------|-----------------|----------|
| 1. <u>Gas for cars</u> | Travel-Gas | 5 x \$0.00 ↓ | \$150.00 |
| 2. <u>Car rental</u> | Travel-Professional Vehicle Service | 15 x \$1,950.00 | \$130.00 |
| 3. <u>Nationals Plane Ticket</u> | Travel-Airfare Domestic | 15 x \$3,750.00 | \$250.00 |
| 4. <u>Nationals Hotel</u> | Travel-Hotel & Lodging | 3 x \$0.00 ↓ | \$500.00 |

Equipment

- | | | | |
|-----------------------|----------------------|--------------|---------|
| 1. <u>Volleyballs</u> | Capital Expense Fund | 6 x \$300.00 | \$50.00 |
|-----------------------|----------------------|--------------|---------|

Safety Personnel

- | | | | |
|-----------------------------|----------------------------|--------------|---------|
| 1. <u>Athletic Trainers</u> | Salary-Consulting Services | 4 x \$120.00 | \$30.00 |
|-----------------------------|----------------------------|--------------|---------|

→ Moved to Appeals 4/9/2017, 3:11AM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/9/2017, 3:08AM
by **Neal Choudhary**

← Moved to JFC Re... 2/25/2017, 1:53PM
by **Mary Safy**


→ Moved to JFC Rec... 2/25/2017, 1:44PM
by **Mary Safy**

 **Mary Safy** 2/25/2017, 12:05PM

Audience:

 **Mary Safy** 2/25/2017, 12:05PM

Audience:

 **Mary Safy** 2/25/2017, 12:05PM

"Nationals Plane Ticket" adjusted from \$3,750.00 to \$3,750.00.

 **Mary Safy** 2/25/2017

Finish Later

← Previous