

at Carnegie Mellon University

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Budgeting System

Tiffany ▼

Review Request

RequestAdditional Information

Budget'18 Financials

ARCC '17-

Requested Total	\$4,777.00
Reviewer Adjusted Total	\$3,309.50↓
	(-\$1,467.50 / -30.72%)

Sections (10)	# of Line Items (49)	Amount
Dumpling Night	3	\$300.00
Mid-Autumn Festival	6	\$465.00
Tangyuan Night	3	\$200.00
Night Market	8	\$245.00
Chinese New Year Dinner	7	\$230.00
Hot Pot Night	4	\$210.00
One Night in Beijing	10	\$2,890.00
General Body Meetings	1	\$150.00
Fundraising Events	3	(\$495.00)
General Supplies	4	\$582.00

REVIEW STEP:

Appeals

Reviewer Actions



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Add Comment

BUDGET SECTION:

Dumpling Night

1. Dumpling Night	Food-Refreshments	1 x	\$0.00
Ingredients	for Events	\$250.00	↓

2. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x	\$20.00
		\$20.00	
3. <u>Transportation</u>	Travel-Other	1 x	\$30.00
		\$30.00	

Mid-Autumn Festival

1. <u>Food</u>	Food-Refreshments for Events	1 x	\$0.00
		\$250.00	↓
2. <u>Black Chair Removal</u>	Ops-Charges, Fines, & Fees	1 x	\$75.00
		\$75.00	
3. <u>Karaoke</u>	Ops-AB Tech	1 x	\$15.00
		\$15.00	
4. <u>Projector</u>	Ops-cmuTV	1 x	\$75.00
		\$75.00	
5. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x	\$20.00
		\$20.00	
6. <u>Transportation</u>	Travel-Other	1 x	\$30.00
		\$30.00	

Tangyuan Night


1. <u>Tangyuan Ingredients</u>	Food-Refreshments for Events	1 x	\$0.00
		\$150.00	↓
2. <u>Advertising</u>	Ops-Advertising and Publicity	1 x	\$20.00
		\$20.00	
3. <u>Transportation</u>	Travel-Other	1 x	\$30.00
		\$30.00	


Night Market


1. <u>Ingredients</u>	Food-Refreshments for Events	1 x	\$150.00
		\$150.00	
2. <u>Karaoke</u>	Ops-AB Tech	1 x	\$15.00
		\$15.00	
3. <u>Projector</u>	Ops-cmuTV	1 x	\$75.00
		\$75.00	
4. <u>Black Chair Removal</u>	Ops-Charges, Fines, & Fees	1 x	\$75.00
		\$75.00	
5. <u>Prizes</u>	Ops-Gifts and Prizes	1 x	\$30.00
		\$30.00	


→ Moved to Appeals 4/10/2017, 2:27AM
by **Neal Choudhary**

→ Moved to JFC Rec... 4/9/2017, 3:31PM
by **Neal Choudhary**

 **Neal Choudhary** 4/9/2017, 12:31PM
"**Ingredients**" adjusted from \$400.00 to \$310.00.

 **Neal Choudhary** 4/9/2017, 12:30PM
"**Dance Equipment**" adjusted from \$750.00 to \$587.50.

 **Neal Choudhary** 4/9/2017, 12:30PM
JFC Food Metrics
Audience:

 **Neal Choudhary** 4/9/2017, 12:29PM
JFC Food Metrics
Audience:

 **Neal Choudhary** 4/9/2017

6. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
7. <u>Sales</u>	Revenue-Sales & Income (Income)	1 x (\$150.00)	(\$150.00)
8. <u>Transportation</u>	Travel-Other	1 x \$30.00	\$30.00

Chinese New Year Dinner

1. <u>Ingredients</u>	Food-Refreshments for Events	1 x \$400.00	\$310.00 ↓
2. <u>Serving Ware</u>	Ops-Event Supplies	1 x \$40.00	\$40.00
3. <u>Utensils</u>	Ops-General Supplies	1 x \$30.00	\$30.00
4. <u>Tickets and Menus</u>	Ops-Non- Promotional Paper, Print, & Pub.	1 x \$30.00	\$30.00
5. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
6. <u>Sales</u>	Revenue-Sales & Income (Income)	40 x (\$8.00)	(\$320.00)
7. <u>Transportation</u>	Travel-Other	1 x \$30.00	\$30.00

Hot Pot Night

1. <u>Ingredients</u>	Food-Refreshments for Events	1 x \$400.00	\$400.00
2. <u>Advertisement</u>	Ops-Advertising and Publicity	1 x \$20.00	\$20.00
3. <u>Sales</u>	Revenue-Sales & Income (Income)	30 x (\$8.00)	(\$240.00)
4. <u>Transportation</u>	Travel-Other	1 x \$30.00	\$30.00

One Night in Beijing

1. <u>Lighting</u>	Ops-AB Tech	1 x \$2,000.00	\$2,000.00
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2.	<u>CMU TV Production</u>	Ops-cmuTV	1 x \$250.00	\$250.00
3.	<u>Stage Extension</u>	Ops-Rental Facilities	1 x \$240.00	\$240.00
4.	<u>Decorations</u>	Ops-Decorations	1 x \$500.00	\$500.00
5.	<u>Dance Equipment</u>	Equipment-Clothing	50 x \$15.00	\$587.50 ↓
6.	<u>Tickets and Programs</u>	Ops-Non-Promotional Paper, Print, & Pub.	1 x \$200.00	\$200.00
7.	<u>Props</u>	Ops-Decorations	1 x \$200.00	\$200.00
8.	<u>Sales</u>	Revenue-Sales & Income (Income)	200 x (\$8.00)	(\$1,600.00)
9.	<u>Gifts</u>	Ops-Gifts and Prizes	5 x \$10.00	\$50.00
10.	<u>Stage Costumes</u>	Equipment-Clothing	10 x \$30.00	\$300.00

General Body Meetings

1.	<u>Food</u>	Food-Refreshments for Events	2 x \$75.00	\$0.00 ↓
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Fundraising Events

1.	<u>Sales from Dumping Sales</u>	Revenue-Sales & Income (Income)	7 x (\$200.00)	(\$1,400.00)
2.	<u>Dumplings for Dumping Sales</u>	Ops-General Supplies	7 x \$125.00	\$875.00
3.	<u>Transportation</u>	Travel-Other	1 x \$30.00	\$30.00

General Supplies

1.	<u>General Event Supplies</u>	Ops-General Supplies	1 x \$100.00	\$0.00 ↓
2.	<u>General Office Supplies</u>	Ops-General Supplies	1 x \$50.00	\$50.00
3.	<u>Domain Name</u>	Ops-Operational	1 x	\$12.00

		Computing Expenses	\$12.00	
4. <u>Uniforms</u>		Equipment-Uniforms	28 x	\$105.00
			\$15.00	↓

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