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Review Request

Request

Additional Information

Budget

Budget

for CMU Raasta

Requested Total

\$18,307.02

Reviewer Adjusted Total

\$5,959.98↓

(-\$12,347.04 / -67.44%)

Sections (6)	# of Line Items (25)	Amount
Competition 1 - Maryland Masti	3	\$2,500.00
Competition 2 - A-Town Showdown	3	\$6,867.04
Competition 3 - Raas Royalty	4	\$2,099.98
Expenses for all competitions	9	\$2,440.00
Competition 4 - Nationals	3	\$6,400.00
Revenue - All towards travel expenses	3	(\$2,000.00)

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Competition 1 - Maryland Masti

1. Registration Fees

Ops-Registration and Tournaments

20 x \$1,300.00 \$65.00

2. Travel to Competition - Gas

Travel-Gas

4 x \$400.00 \$100.00

3. <u>Travel to Competition - Rental</u>	Travel-Professional Vehicle Service	2 x \$400.00	\$800.00
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Competition 2 - A-Town Showdown

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	20 x \$40.00	\$0.00 ↓
2. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	1 x \$1,067.04	\$0.00 ↓
3. <u>Travel to Competition - Airfare</u>	Travel-Airfare Domestic	20 x \$250.00	\$0.00 ↓

Competition 3 - Raas Royalty

1. <u>Registration Fees</u>	Ops-Registration and Tournaments	18 x \$30.00	\$540.00
2. <u>Travel to Competition - Gas</u>	Travel-Gas	4 x \$100.00	\$400.00
3. <u>Travel to Competition - Rental</u>	Travel-Professional Vehicle Service	2 x \$400.00	\$800.00
4. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	2 x \$179.99	\$359.98

Expenses for all competitions

1. <u>Competition Application Fees</u>	Ops-Registration and Tournaments	10 x \$40.00	\$400.00
2. <u>Competition Costumes</u>	Equipment-Uniforms	16 x \$40.00	\$160.00 ↓
3. <u>Props - Large Set Piece</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
4. <u>Props - Smaller Set Pieces</u>	Equipment-Non-Capital	1 x \$300.00	\$300.00
5. <u>Props - Dandiyas</u>	Equipment-Non-Capital	20 x \$5.00	\$100.00
6. <u>Props - Photoshoot Props</u>	Equipment-Non-Capital	1 x \$200.00	\$200.00
7. <u>Costumes - Stage makeup</u>	Equipment-Non-Capital	1 x \$100.00	\$100.00



Moved to Appeals
by Zi Ying Zhong

2/25/2017,
1:27PM



Zi Ying Zhong

2/25/2017,
1:24PM

"Competition Costumes" adjusted from
\$640.00 to \$160.00.



Zi Ying Zhong

2/25/2017,
1:23PM

JFC cannot fund this.

Audience:



Zi Ying Zhong

2/25/2017,
1:22PM

JFC cannot fund this.

Audience:



Zi Ying Zhong

2/25/2017,
1:22PM

Audience:



Zi Ying Zhong

2/25/2017,
1:22PM

8. <u>Professional Intro Video</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00
9. <u>Professional Music Mix</u>	Ops-Professional Services and Performances	1 x \$200.00	\$200.00

Competition 4 - Nationals

1. <u>Registration Fee</u>	Ops-Registration and Tournaments	20 x \$1,000.00	\$50.00
2. <u>Hotel for Competition</u>	Travel-Hotel & Lodging	2 x \$400.00	\$200.00
3. <u>Travel to Competition - Airfare</u>	Travel-Airfare Domestic	20 x \$250.00	\$0.00 ↓

Revenue - All towards travel expenses

1. <u>Pittsburgh Popcorn Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$1,000.00)	(\$1,000.00)
2. <u>Chipotle Fundraiser</u>	Revenue-Sales & Income (Income)	1 x (\$500.00)	(\$500.00)
3. <u>Dues</u>	Revenue-Other (Income)	20 x (\$25.00)	(\$500.00)

Finish Later

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