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Budgeting System

Tiffany ▼

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Review Request

Request

Additional Information

Budget

Men's

Waterpolo Club Funding

Requested Total

\$17,520.00

Reviewer Adjusted Total

\$12,830.00↓

(-\$4,690.00 / -26.77%)

Sections (5)	# of Line Items (22)	Amount
Income	1	(\$2,500.00)
Regular Operations	3	\$1,510.00
League Tournaments (Fall)	7	\$13,040.00
Invitational Tournaments (Spring)	5	\$3,930.00
Home Tournament	6	\$1,540.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Income

1. Dues

Revenue-Other (Income)

25 x (\$2,500.00)

(\$100.00)

Regular Operations

1. Lifeguard Fees

Ops-Charges, Fines, & Fees

2 x \$1,400.00

\$700.00

2. Recruitment

Food-Recruitment

2 x \$60.00

	<u>Information Session</u>		\$30.00
3.	<u>Activities Fair Recruitment</u>	Ops-Advertising and Publicity	2 x \$50.00 \$25.00

League Tournaments (Fall)





1.	<u>League Dues</u>	Ops-Registration and Tournaments	1 x \$2,865.00 \$2,865.00
2.	<u>Hotel Rooms for Fall Tournaments</u>	Travel-Hotel & Lodging	1 x \$110.00 \$4,800.00 ↓
3.	<u>Rental Cars</u>	Travel-Other	1 x \$480.00 \$480.00
4.	<u>Gas for Cars</u>	Travel-Gas	1 x \$700.00 \$700.00
5.	<u>Tolls</u>	Travel-Other	1 x \$180.00 \$180.00
6.	<u>Air Fare</u>	Travel-Airfare Domestic	1 x \$3,520.00 \$3,520.00
7.	<u>Colleigate National Championship Fee</u>	Ops-Registration and Tournaments	1 x \$495.00 \$495.00

Invitational Tournaments (Spring)

1.	<u>Tournament Registration</u>	Ops-Registration and Tournaments	1 x \$1,000.00 \$1,000.00
2.	<u>Gas</u>	Travel-Gas	1 x \$200.00 \$200.00
3.	<u>Rental Cars</u>	Travel-Other	1 x \$240.00 \$240.00
4.	<u>Tolls</u>	Travel-Other	1 x \$90.00 \$90.00
5.	<u>Hotel Rooms for Spring</u>	Travel-Hotel & Lodging	1 x \$2,400.00 \$2,400.00

Home Tournament

1.	<u>Food and Refreshments</u>	Food-Refreshments for Events	1 x \$200.00 \$200.00
2.	<u>Competition Balls</u>	Equipment-Non-Capital	1 x \$100.00 \$100.00

→	Moved to Appeals by Neal Choudhary	4/10/2017, 2:27AM
→	Moved to JFC Rec... by Neal Choudhary	4/9/2017, 2:21PM
	Neal Choudhary <i>"Hotel Rooms for Fall Tournaments" adjusted from \$4,800.00 to \$110.00.</i>	4/9/2017, 12:52PM
	Resubmitted by Canaan Linder	2/17/2017, 9:16PM
	Follow-up Requir... by Neal Choudhary	2/15/2017, 4:41PM
	Submitted by Canaan Linder	12/6/2016, 2:41AM

3.	<u>Referee Expenses</u>	Salary-Consulting	1 x	\$840.00
		Services	\$840.00	
4.	<u>Referee Service Fee</u>	Salary-Consulting	1 x	\$1,600.00
		Services	\$1,600.00	
5.	<u>Visiting Team Entry Fees</u>	Revenue-	4 x	(\$1,400.00)
		Other (Income)	(\$350.00)	
6.	<u>Lifeguarding Fees</u>	Ops-Rental Facilities	1 x	\$200.00
			\$200.00	

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