

Sign Out

Budgeting System

Tiffany ▼

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Review Request

Request

Budget

Additional Information

Haiti

CMU in

Requested Total

\$16,616.00

Reviewer Adjusted Total

\$5,966.00↓

(-\$10,650.00 / -64.09%)

Sections (4)	# of Line Items (12)	Amount
Travel	3	\$26,000.00
Fundraising	3	\$500.00
Revenue	3	(\$10,800.00)
General Ops	3	\$916.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

BUDGET SECTION:

Travel

1. Airfare to and from Haiti

Travel-Airfare Foreign

20 x \$800.00

\$15,800.00 ↓

2. Cost of Lodging in Haiti

Travel-Hotel & Lodging

20 x \$400.00

\$0.00 ↓

3. Cost of Transportation in Haiti

Travel-Professional Vehicle Service

20 x \$100.00

\$0.00 ↓

Fundraising

1. <u>Food Sale Expenditures</u>	Ops-Event Supplies	1 x	\$150.00
			\$150.00
2. <u>Postering</u>	Ops-Advertising and Publicity	1 x	\$50.00
			\$50.00
3. <u>Refreshments for a cultural event</u>	Food-Refreshments for Events	1 x	\$250.00
			\$300.00 ↓

Revenue

1. <u>Misc Donation</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
			(\$500.00)
2. <u>Membership Dues</u>	Revenue-Other (Income)	19 x	(\$9,500.00)
			(\$500.00)
3. <u>Food Sale Revenue</u>	Revenue-Sales & Income (Income)	1 x	(\$800.00)
			(\$800.00)

General Ops

1. <u>SquareSpace web domain</u>	Ops-Advertising and Publicity	1 x	\$216.00
			\$216.00
2. <u>Suitcase Project Expenses</u>	Equipment-Non-Capital	3 x	\$300.00
			\$100.00
3. <u>Cost of CMU in Haiti T-Shirts</u>	Equipment-Clothing	20 x	\$0.00
			\$20.00 ↓



Moved to Appeals
by **Wenting Chang**

3/25/2017,
11:25AM



Wenting Chang

3/25/2017,
11:22AM

"Refreshments for a cultural event" adjusted from \$300.00 to \$250.00.



Moved to JFC Rec...
by **Wenting Chang**

3/5/2017,
11:14AM



Wenting Chang

3/5/2017,
11:14AM

"Refreshments for a cultural event" adjusted from \$300.00 to \$250.00.



Wenting Chang

2/18/2017,
12:50PM

The JFC can only fund up to \$250/person for travel.



Wenting Chang

2/18/2017,
12:50PM

The JFC can only fund up to \$250/person for travel.



Wenting Chang

2/18/2017

Finish Later

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