

Sign Out

Budgeting System

Tiffany ▾

Review Request

Request

Budget

Additional Information

SPIRIT

Requested Total

\$14,050.00

Reviewer Adjusted Total

\$10,950.00↓

(-\$3,100.00 / -22.06%)

Sections (7)	# of Line Items (39)	Amount
Revenue	5	(\$4,900.00)
Fashion Show Expenses	19	\$8,255.00
Buggy Expenses	3	\$7,100.00
SOUL (Talent Show) Expenses	4	\$1,290.00
SPIRIT Week Expenses	3	\$475.00
SPIRIT Dance Crew Expenses	1	\$480.00
Activities Expenses	4	\$1,350.00

REVIEW STEP:

Appeals

Reviewer Actions

←

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Request History

Add Comment

Add Comment

BUDGET SECTION:			
Revenue			
1. <u>Membership Dues</u>	Revenue-Other (Income)	60 x (\$10.00)	(\$600.00)
2. <u>SOUL ticket sales</u>	Revenue-Sales & Income (Income)	100 x (\$5.00)	(\$500.00)
3. <u>Fashion Show Ticket Sales</u>	Revenue-Sales & Income (Income)	250 x (\$10.00)	(\$2,500.00)
4. <u>Fashion Show After Party Tickets</u>	Revenue-Sales & Income (Income)	100 x (\$10.00)	(\$1,000.00)

5. Fundraising Revenue- 1 x (\$300.00)
Other (Income) (\$300.00)

Fashion Show Expenses

1. <u>Stage Lighting</u>	Ops-AB Tech	1 x \$1,500.00 \$1,500.00
2. <u>Sound</u>	Ops-AB Tech	1 x \$400.00 \$400.00
3. <u>Stage</u>	Ops-Rental Equipment	1 x \$1,000.00 \$1,000.00
4. <u>Filming</u>	Ops-cmuTV	1 x \$400.00 \$400.00
5. <u>Security</u>	Ops-Professional Services and Performances	1 x \$200.00 \$200.00
6. <u>Flyers & Posters</u>	Ops-Advertising and Publicity	1 x \$50.00 \$50.00
7. <u>Website</u>	Ops-Telecommunications	1 x \$150.00 \$150.00
8. <u>T-Shirts</u>	Equipment-Clothing	70 x \$350.00 \$5.00
9. <u>Makeup Artists</u>	Ops-Professional Services and Performances	1 x \$300.00 \$300.00
10. <u>CD & Album Art</u>	Ops-Event Supplies	1 x \$100.00 \$100.00
11. <u>VIP Gift Bags</u>	Ops-Gifts and Prizes	1 x \$50.00 \$50.00
12. <u>Gift Bag Items</u>	Ops-Gifts and Prizes	1 x \$100.00 \$100.00
13. <u>Printing Tickets</u>	Ops-General Supplies	1 x \$55.00 \$55.00
14. <u>After Party Venue</u>	Ops-Rental Facilities	1 x \$1,300.00 \$1,300.00
15. <u>After Party Buses</u>	Ops-Rental Equipment	1 x \$1,000.00 \$1,000.00
16. <u>DJ</u>	Ops-Professional Services and Performances	1 x \$400.00 \$400.00

→ Moved to Appeals 4/8/2017, 2:02PM
by Marat Valiev

→ Moved to JFC Rec... 4/8/2017, 11:38AM
by Marat Valiev



Marat Valiev 4/8/2017, 10:56AM

"T-Shirts" adjusted from \$350.00 to \$350.00.

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Marat Valiev 4/8/2017, 10:56AM

"General Body Meetings Refreshments" adjusted from \$500.00 to \$500.00.



Marat Valiev 4/8/2017, 10:55AM

"Miscellaneous Activities Refreshments" adjusted from \$500.00 to \$500.00.



Marat Valiev 4/8/2017, 10:55AM

"Multicultural BBQ" adjusted from \$100.00 to \$100.00.



Marat Valiev 4/8/2017, 10:55AM

17. <u>Rehearsal/Try-Out Equipment</u>	Ops-General Supplies	1 x	\$50.00
		\$50.00	
18. <u>Costume Materials</u>	Equipment-Clothing	1 x	\$300.00
		\$300.00	
19. <u>Decorations</u>	Ops-Decorations	1 x	\$550.00
		\$550.00	

Buggy Expenses

1. <u>Truck Rental</u>	Capital Expense Fund	1 x	\$0.00 ↓
		\$700.00	
2. <u>Raceday T-Shirts</u>	Equipment-Clothing	80 x	\$0.00 ↓
		\$5.00	
3. <u>Buggy Expenses</u>	Equipment-Non-Capital	1 x	\$4,000.00 ↓
		\$6,000.00	

SOUL (Talent Show) Expenses

1. <u>Flyers</u>	Ops-Advertising and Publicity	1 x	\$40.00
		\$40.00	
2. <u>Security</u>	Ops-Professional Services and Performances	1 x	\$200.00
		\$200.00	
3. <u>Lighting/Sound</u>	Ops-AB Tech	1 x	\$300.00
		\$300.00	
4. <u>Black Awareness Speakers</u>	Ops-Professional Services and Performances	1 x	\$750.00
		\$750.00	

SPIRIT Week Expenses

1. <u>Late Night Food</u>	Food-Catering	1 x	\$300.00
		\$300.00	
2. <u>Equipment for Spoken Word Event</u>	Ops-AB Tech	1 x	\$100.00
		\$100.00	
3. <u>Snacks for SPIRIT week Event</u>	Food-Refreshments for Events	1 x	\$75.00
		\$75.00	

SPIRIT Dance Crew Expenses

1. <u>Costumes for Competitions/Performances</u>	Equipment-Uniforms	12 x	\$480.00
		\$40.00	

Activities Expenses

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|---|------------------------------|--------------------------|
| 1. <u>General Body Meetings Refreshments</u> | Food-Refreshments for Events | 1 x \$500.00
\$500.00 |
| 2. <u>End of the Year Dinner Ceremony</u> | Food-Catering | 1 x \$250.00
\$250.00 |
| 3. <u>Multicultural BBQ</u> | Food-Recruitment | 1 x \$100.00
\$100.00 |
| 4. <u>Miscellaneous Activities Refreshments</u> | Food-Refreshments for Events | 1 x \$500.00
\$500.00 |
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