

at Carnegie Mellon University

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Budgeting System

Review Request

Tiffany ▼

Request

Additional Information

Budget

Budget 2017-2018

JFC

Requested Total	\$5,186.05
Reviewer Adjusted Total	\$5,146.29↓
	(-\$39.76 / -0.77%)

Sections (11)	# of Line Items (66)	Amount
Program/Day of Costs	11	\$11,271.44
PR Material	11	\$3,989.21
Operations Resources	6	\$332.55
Liaison Expenses	7	\$358.22
Media	5	\$6,407.50
Judges/DJ	3	\$2,719.16
Team Mixer	5	\$787.25
Campus Sponsorship	6	(\$5,200.00)
Outside Sponsorship	4	(\$3,750.00)
Fundraising	7	(\$21,729.28)
Donation	1	\$10,000.00

REVIEW STEP:

Appeals

Reviewer Actions



Back to
Previous
Step

Request History

Add Comment

BUDGET SECTION:




Program/Day of Costs

1. Soldiers and Ops-Rental Facilities 1 x \$5,600.00

	<u>Sailors Venue</u>		\$5,600.00	
2.	<u>Trophies</u>	Ops-Gifts and Prizes	1 x \$107.00	
			\$107.00	
3.	<u>Prize Money</u>	Ops-Gifts and Prizes	1 x \$4,000.00	
			\$4,000.00	
4.	<u>10 USB Drives</u>	Ops-General Supplies	1 x \$29.39	
			\$29.39	
5.	<u>Cashboxes</u>	Capital Expense Fund	1 x \$0.00 ↓	
			\$39.76	
6.	<u>Programs</u>	Ops-Program Expenses	1 x \$380.00	
			\$380.00	
7.	<u>Samosas</u>	Food-Catering	1 x \$500.00	
			\$500.00	
8.	<u>Pizza for Dancers</u>	Food-Catering	1 x \$160.00	
			\$160.00	
9.	<u>Subway Lunch for Dancers</u>	Food-Catering	1 x \$375.00	
			\$375.00	
10.	<u>Aux Cable</u>	Capital Expense Fund	1 x \$5.29	\$5.29
11.	<u>Samosas for Freshman Information Session</u>	Food-Recruitment	1 x \$75.00	
			\$75.00	

PR Material

1.	<u>GoDaddy Domain Name Renewal</u>	Ops-Operational Computing Expenses	1 x \$18.17	
			\$18.17	
2.	<u>Stickers</u>	Equipment-Non-Capital	1 x \$212.00	
			\$212.00	
3.	<u>Shot Glasses (350)</u>	Equipment-Non-Capital	1 x \$1,146.72	
			\$1,146.72	
4.	<u>PR T-shirts (175)</u>	Equipment-Clothing	1 x \$1,186.50	
			\$1,186.50	
5.	<u>Sponsorship Shirts (152)</u>	Equipment-Clothing	1 x \$946.96	
			\$946.96	
6.	<u>Pens (500)</u>	Ops-Advertising and Publicity	1 x \$205.00	
			\$205.00	
7.	<u>Snapchat Filter for</u>	Ops-Advertising	1 x \$23.24	

→	Moved to Appeals by Wenting Chang	4/8/2017, 2:10PM
→	Moved to JFC Rec... by Wenting Chang	3/25/2017, 1:13PM
	Wenting Chang <i>The SLICE office rents out cash boxes for free.</i> Audience:	3/5/2017, 11:33AM
	Wenting Chang <i>"Pizza for Dancers" adjusted from \$160.00 to \$160.00.</i>	2/19/2017, 11:39AM
	Wenting Chang <i>"Pizza for Dancers" adjusted from \$160.00 to \$100.00.</i>	2/19/2017, 11:36AM
↓	Submitted by Piyush Puri	1/25/2017, 4:49PM
↶	Withdrawn by Piyush Puri	1/25/2017, 4:39PM
▪	Submitted	1/24/2017,

	<u>Event (Mixer and S&S)</u>	and Publicity	\$23.24	
8.	<u>Speakers</u>	Capital Expense Fund	1 x \$148.57	\$148.57
9.	<u>Paint for The Fence</u>	Ops-Advertising and Publicity	1 x \$44.65	\$44.65
10.	<u>FB Promotion</u>	Ops-Advertising and Publicity	1 x \$25.00	\$25.00
11.	<u>4x6 Prints</u>	Ops-Advertising and Publicity	1 x \$32.40	\$32.40

Operations Resources

1.	<u>Stage Duct Tape</u>	Capital Expense Fund	1 x \$72.00	\$72.00
2.	<u>Lanyards (100)</u>	Ops-General Supplies	1 x \$130.00	\$130.00
3.	<u>Badge Holders</u>	Ops-General Supplies	1 x \$13.99	\$13.99
4.	<u>King Kong Pizza</u>	Food-Meals for members	1 x \$37.84	\$37.84
5.	<u>Ice</u>	Ops-Event Supplies	1 x \$13.93	\$13.93
6.	<u>UHaul</u>	Ops-Rental Facilities	1 x \$64.79	\$64.79

Liaison Expenses

1.	<u>Mason Jars (16)</u>	Ops-Gifts and Prizes	1 x \$111.62	\$111.62
2.	<u>Baskets (12)</u>	Capital Expense Fund	1 x \$35.98	\$35.98
3.	<u>Decorating Supplies</u>	Ops-Decorations	1 x \$33.04	\$33.04
4.	<u>Basket Items (Snacks)</u>	Food-Refreshments for Events	1 x \$63.93	\$63.93
5.	<u>Selfie Sticks (9)</u>	Ops-Gifts and Prizes	1 x \$35.91	\$35.91
6.	<u>Bengay</u>	Equipment-Non-Capital	1 x \$42.20	\$42.20

7. <u>Pizza for Liaisons</u>	Food-Meals for members	1 x \$35.54	\$35.54
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Media

1. <u>GTV Flight Costs</u>	Travel-Airfare Domestic	1 x \$530.00	\$530.00
2. <u>Soonho Photographer</u>	Ops-Professional Services and Performances	1 x \$90.00	\$90.00
3. <u>ABTech</u>	Ops-AB Tech	1 x \$4,520.00	\$4,520.00
4. <u>S&S J.V. Chujko, Inc.</u>	Ops-Professional Services and Performances	1 x \$1,237.50	\$1,237.50
5. <u>Travel Agent Booking Fee</u>	Travel-Other	1 x \$30.00	\$30.00

Judges/DJ

1. <u>Judge Stipend</u>	Ops-Professional Services and Performances	4 x \$300.00	\$1,200.00
2. <u>DJ Mixtape and EP Fee</u>	Capital Expense Fund	1 x \$500.00	\$500.00
3. <u>Hotel Rooms for Judges</u>	Travel-Hotel & Lodging	3 x \$339.72	\$1,019.16

Team Mixer

1. <u>Table Decorations</u>	Ops-Decorations	1 x \$310.32	\$310.32
2. <u>Butter Chicken</u>	Food-Catering	1 x \$75.00	\$75.00
3. <u>Naan</u>	Food-Catering	1 x \$70.00	\$70.00
4. <u>Water, Silverware, Cutlery</u>	Equipment-Non-Capital	1 x \$272.42	\$272.42
5. <u>Game Supplies</u>	Equipment-Non-Capital	1 x \$59.51	\$59.51

Campus Sponsorship

1. <u>Office of the President and DOSA</u>	Revenue-Donations & Grants (Income)	1 x	(\$2,500.00)
			(\$2,500.00)
2. <u>Tepper</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,000.00)
			(\$1,000.00)
3. <u>Alumni Association</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
			(\$500.00)
4. <u>CFA</u>	Revenue-Donations & Grants (Income)	1 x	(\$500.00)
			(\$500.00)
5. <u>Information Systems</u>	Revenue-Donations & Grants (Income)	1 x	(\$400.00)
			(\$400.00)
6. <u>Computer Science</u>	Revenue-Donations & Grants (Income)	1 x	(\$300.00)
			(\$300.00)

Outside Sponsorship

1. <u>Guru Inc</u>	Revenue-Donations & Grants (Income)	1 x	(\$2,000.00)
			(\$2,000.00)
2. <u>UPMC</u>	Revenue-Donations & Grants (Income)	1 x	(\$1,000.00)
			(\$1,000.00)
3. <u>SBMG</u>	Revenue-Donations & Grants (Income)	1 x	(\$550.00)
			(\$550.00)
4. <u>Garaga</u>	Revenue-Donations & Grants (Income)	1 x	(\$200.00)
			(\$200.00)

Fundraising

1. <u>Samosa and Mango Lassi</u>	Revenue-Sales & Income (Income)	1 x	(\$569.88)
			(\$569.88)
2. <u>Team Registration</u>	Revenue-Sales & Income (Income)	1 x	(\$1,200.00)
			(\$1,200.00)
3. <u>Post Registration Fees</u>	Revenue-Sales & Income (Income)	1 x	(\$5,515.40)
			(\$5,515.40)
4. <u>Show Ticket Sales</u>	Revenue-Sales & Income (Income)	1 x	(\$10,411.00)
			(\$10,411.00)
5. <u>Shirt Sales</u>	Revenue-Sales & Income (Income)	1 x	(\$820.00)
			(\$820.00)
6. <u>Shot Glass</u>	Revenue-Sales &	1 x	(\$400.00)

	<u>Sales</u>	Income (Income)		(\$400.00)
7.	<u>Samosa Sales</u>	Revenue-Sales &	1 x	(\$2,813.00)
	<u>Day of Show</u>	Income (Income)		(\$2,813.00)
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Donation				
1.	<u>Donation to</u>	Capital Expense	1 x	\$10,000.00
	<u>Charity</u>	Fund		\$10,000.00
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Finish Later

◀ Previous