

Sign Out

Budgeting System

Tiffany ▼

Review Request

RequestAdditional Information

Budget

Rwanda 2017-2018 Budget

Project

REVIEW STEP:

Appeals

Reviewer Actions



Back to  
Previous  
Step

Request History

Add Comment

Requested Total			\$20,083.00
Reviewer Adjusted Total			\$3,633.00↓
			(-\$16,450.00 / -81.91%)
Sections (3)	# of Line Items (12)	Amount	
Workshop in Rwanda Expenses	7	\$18,063.00	
On Campus Events	3	\$500.00	
Miscellaneous	2	\$1,520.00	

BUDGET SECTION:

Workshop in Rwanda Expenses

1. Medication	Ops-Program Expenses	7 x \$289.00	\$0.00 ↓
2. Airfare	Travel-Airfare Foreign	7 x \$1,600.00	\$1,750.00 ↓
3. Meals in Rwanda	Food-Meals for members	7 x \$336.00	\$600.00 ↓
4. Housing	Travel-Hotel & Lodging	7 x \$225.00	\$0.00 ↓
5. Workshop Supplies	Ops-Event Supplies	1 x \$800.00	\$800.00
6. Communication in Rwanda	Ops-Telecommunications	7 x \$9.00	\$63.00
7. First Aid Kit	Ops-General Supplies	1 x \$50.00	\$50.00

\$50.00

## On Campus Events

- |  |                    |     |                 |
|--|--------------------|-----|-----------------|
| 1. <u>Mosaic Film Festival</u>                         | Ops-Event Supplies | 1 x | \$150.00        |
|  |                    |     | \$150.00        |
| 2. <u>Rwanda Genocide Memorial Week Commemorations</u> | Ops-Event Supplies | 1 x | <b>\$100.00</b> |
|  |                    |     | \$150.00 ↓      |
| 3. <u>Other Campus Promotional Events</u>              | Ops-Event Supplies | 1 x | <b>\$100.00</b> |
|  |                    |     | \$200.00 ↓      |

## Miscellaneous

- |                          |                               |     |               |
|--------------------------|-------------------------------|-----|---------------|
| 1. <u>Website</u>        | Ops-Advertising and Publicity | 1 x | \$20.00       |
|                          |                               |     | \$20.00       |
| 2. <u>Emergency Fund</u> | Ops-Program Expenses          | 1 x | <b>\$0.00</b> |
|                          |                               |     | \$1,500.00 ↓  |



Moved to Appeals  
by **David Xu**

2/11/2017,  
11:46AM



**David Xu**

2/11/2017,  
11:43AM

Individual costs for personal vaccinations are advised to be funded by the individuals who are



**David Xu**

2/11/2017,  
11:39AM

**"Other Campus Promotional Events"** adjusted from \$200.00 to \$100.00.



**David Xu**

2/11/2017,  
11:38AM

Apply to mid-year funding resources for such funding.



Moved to JFC Rec...  
by **David Xu**

2/10/2017,  
11:13PM



**David Xu**

2/10/2017,  
11:11PM

**"Rwanda Genocide Memorial Week Commemorations"** adjusted from \$150.00 to

**Finish Later**

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